



COMMUNITY BO



were purchased with bond funds. The Technology Department also pulled 16,000 Chromebooks from campuses and distributed them. The 22,000 Chromebooks covered grades 3 to 12. The gap of Pre-K-2 will be addressed going forward.

Members and staff discussed enhancing internet access with partners such as the Chamber of Commerce.

The district worked to expand internet access by placing Wi-Fi on buses and sending the buses to high-need areas.

The CBOC and the district acknowledged that internet access for all students and a device for all students is critical, and needed, to ensure that students are ready for the fall semester.

**6. ROUTINE ITEMS**

**A. 2017 & 2013 Bond Programs**

**Issues and Risks, Substantial Changes – Matias Segura**

**Program-Wide Costs**

Matias explained that we are still seeing, and expect to continue to see, program-wide cost pressures. COVID-19 has added an additional level of cost uncertainty.

**Sanchez ES - Veneer Issue**

An air gap was not included between the interior walls and exterior veneer in the original building caused moisture build-up. The McKissack team does not know the cost yet of addressing the issue. Addressing this issue will likely result in a budget increase.

**Rosedale School-Budget and Schedule**

The space budget for a campus as unique as Rosedale is not defined in the Educational Specifications. The architect and AECOM are working with the campus community to ensure

( 5.1 - ) f ( 2.1 - ) se ( The school's space budget addresses 200 students, 70 unique needs. There are some constraints as (1) e

et5



The administration building is now on schedule to deliver this summer, with the library and 6th grade addition to be delivered in late fall of 2020. The COVID-19 shutdown has allowed work in the existing building to accelerate since students and staff are off site. This may also allow the delivery of the library to be moved up.

#### **Casis ES - Budget**

The Casis ES modernization is proceeding, however, the project is likely to be more costly than anticipated and will likely need additional funds from program contingency. The district is currently working on the final budget with the contractors.

#### **Bond Program Change Log – Matias Segura**

No changes were reported in the month of April.

#### **2017 and 2013 Bond Project Status Quarterly Implementation Reports – Bob Cervi**

The committee reviewed the 2013/2017 Bond Project Statuses. Three schools (Menchaca, Brown and Govalle elementary schools) from the 2017 Bond program have already opened, with nine more under construction. Projects under construction include Doss ES, Eastside Memorial HS at the old Anderson campus and New Southwest ES. Brentwood ES, Hill ES, LBJ Early College HS, New Northeast MS and the Rosedale School are currently in different stages of design. For 2017 Targeted Projects, twenty-eight projects are completed and thirty-four are in construction. Twenty-seven additional projects are in design and construction will begin next year. Thirty-one projects are in the queue for construction in 2022.

With the prior approval from the CBOC and the Board of Trus



Dinita noted that HUB utilization rates for the 2017 bond program in construction needs