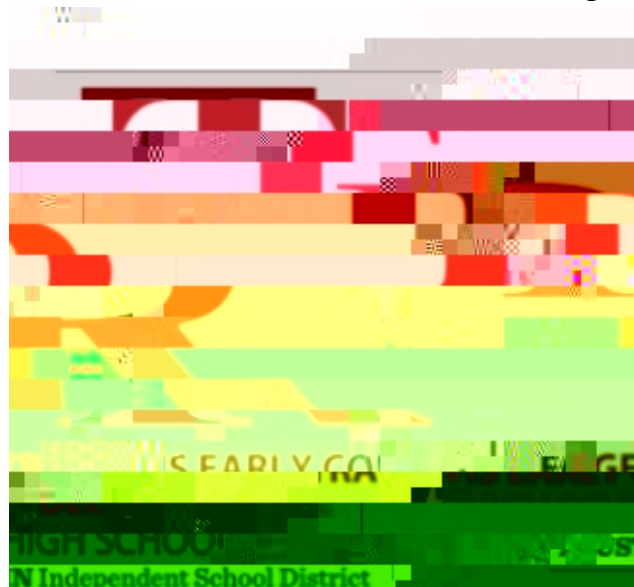


Austin Independent School District

Travis High School

2024-2025 Performance Objectives



Mission Statement

Vision

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Goals

Goal 1: Student Well-Being & Achievement

Performance Objective 1: Improve student well-being by increasing access to mental health resources, promoting a positive school culture, and implementing character curriculum as measured by 20% improvement in overall student satisfaction and engagement as measured by end-of-year surveys.

HB3 Goal

Performance Objective 2: Graduates identified as economically disadvantaged who meet the criteria for the CCMR Outcomes will improve to 100% by August 2025.

Performance Objective 3

Goal 2:

Goal 3: Culture of Respect/Customer Service

Goal 4: Fiscal Stewardship and Prioritization

Performance Objective 1: Allocate funds to address academic gaps and improve core instruction.

HB3 Goal

Performance Objective 2: Ensure Equitable Resource Allocation to Support At-Risk and High-Need Populations.

HB3 Goal

Performance Objective 3: Prioritize Funds for Staff Professional Development Focused on Data-Driven Instruction.

HB3 Goal

Performance Objective 4: Maintain Transparent Budget Monitoring and Reporting for Accountability

Goal 5: AISD Board Scorecard Item: [Caregiver Engagement] The number of campuses that develop and meet a goal in their Campus Improvement Plan (CIP) based on the Dual Capacity Building Framework for Family-School Partnerships will increase from BASELINE in June 2025 to Y(goal has not yet been determined) by May of 20XX.