

2005-06 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: LANIER H S

Campus #: 227901004

2006 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 1,589
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: LANIER H S
Campus #: 227901004

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard Grade 9															
Reading	2006	88%	82%	83%	69%	76%	68%	78%	*	63%	62%	76%	40%	69%	36%
	2005	83%	79%	74%	60%	70%	55%	79%	*	88%	50%	70%	39%	59%	22%
Mathematics	2006	58%	56%	43%	30%	19%	30%	43%	*	71%	30%	30%	10%	30%	11%
	2005	58%	56%	38%	33%	26%	34%	32%	*	57%	30%	36%	8%	33%	15%
All Tests	2006	57%	54%	43%	31%	25%	29%	48%	*	63%	27%	34%	16%	30%	9%
	2005	56%	54%	36%	31%	29%	30%	31%	*	63%	26%	36%	15%	30%	9%
TAKS Met 2006 Standard Grade 10															
Eng Lang Arts	2006	86%	84%	80%	78%	76%	78%	90%	*	60%	67%	88%	53%	75%	33%
	2005	68%	69%	60%	51%	53%	47%	65%	*	63%	47%	56%	7%	48%	8%
Mathematics	2006	62%	62%	48%	46%	30%	48%	50%	*	67%	46%	47%	6%	44%	22%
	2005	59%	58%	40%	42%	24%	37%	89%	*	60%	46%	39%	22%	39%	13%
Science	2006	61%	63%	41%	38%	23%	38%	53%	*	44%	42%	34%	7%	34%	11%
	2005	55%	57%	33%	39%	36%	31%	76%	*	60%	48%	30%	8%	36%	6%
Soc Studies	2006	84%	82%	76%	72%	74%	71%	79%	*	75%	71%	74%	50%	72%	33%
	2005	85%	83%	77%	72%	65%	69%	93%	*	87%	75%	70%	25%	70%	31%
All Tests	2006	50%	52%	33%	31%	25%	31%	48%	*	30%	33%	30%	10%	28%	8%
	2005	40%	42%	22%	25%	17%	21%	55%	*	32%	28%	22%	< 1%	22%	4%
TAKS Met 2006 Standard ^ Grade 11															
Eng Lang Arts	2006	89%	88%	81%	76%	82%	74%	85%	*	71%	71%	80%	*	74%	34%
	2005	87%	87%	79%	77%	81%	72%	96%	*	86%	76%	77%	40%	73%	33%
Mathematics	2006	78%	78%	69%	68%	53%	66%	88%	*	88%	69%	67%	*	69%	51%
	2005	72%	71%	56%	52%	48%	49%	78%	*	71%	57%	48%	< 1%	49%	31%
Science	2006	76%	76%	61%	60%	58%	55%	84%	*	71%	72%	50%	*	59%	28%
	2005	71%	72%	53%	50%	38%	47%	81%	*	83%	57%	44%	< 1%	46%	21%
Soc Studies	2006	94%	93%	91%	89%	88%	86%	> 99%	*	> 99%	91%	87%	*	87%	65%
	2005	91%	89%	84%	77%	84%	73%	96%	*	71%	84%	71%	30%	73%	48%
All Tests	2006	66%	67%	49%	48%	47%	43%	74%	*	53%	54%	43%	20%	47%	8%
	2005	60%	61%	39%	36%	26%	32%	74%	*	71%	40%	33%	< 1%	31%	7%

^ Primary Spring Administration, plus June 2005 and October 2005 first-time testers who pass all 4 tests.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 1,589
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: LANIER H S
Campus #: 227901004

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	81%	75%	71%	81%	65%	83%	*	*	74%	64%	71%	76%	55%
	2005	82%	76%	77%	89%	74%	97%	> 99%	*	*	86%	94%	89%	86%	> 99%
Mathematics	2006	86%	81%	70%	76%	80%	76%	60%	*	*	70%	93%	76%	76%	73%
	2005	80%	73%	68%	84%	80%	87%	83%	*	*	92%	73%	84%	85%	94%
Writing	2006	68%	50%	50%	64%	88%	45%	*	*	*	72%	*	64%	67%	57%
	2005	65%	55%	44%	94%	86%	> 99%	*	*	*	91%	> 99%	94%	93%	> 99%
All Tests	2006	74%	64%	52%	61%	71%	57%	57%	*	*	60%	61%	61%	64%	48%
	2005	68%	59%	50%	79%	67%	86%	86%	*	*	84%	71%	79%	78%	95%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	95.2%	93.7%	87.4%	82.8%	87.5%	92.3%	*	97.2%	86.3%	88.6%	74.6%	87.5%	76.1%
By Assessment														
TAKS (1 or more)	90.7%	88.7%	88.2%	82.2%	73.1%	83.1%	85.7%	*	97.2%	78.7%	85.9%	40.0%	81.9%	69.4%
Not on TAKS	6.4%	6.5%	4.9%	5.2%	9.7%	4.4%	6.6%	*	0.0%	7.6%	2.7%	34.6%	5.6%	6.7%
TAKS-I Only	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	5.6%	4.7%	5.2%	9.7%	4.4%	6.6%	*	0.0%	7.6%	2.7%	34.6%	5.6%	6.7%
TAKS-I/SDAA II Only	0.8%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.5%	89.5%	86.6%	78.0%	64.5%	79.2%	84.6%	*	97.2%	76.2%	79.9%	62.7%	78.5%	69.9%
Non-Acct System	6.5%	5.7%	7.3%	9.5%	18.3%	8.3%	7.7%	*	0.0%	10.1%	8.6%	11.9%	9.0%	6.2%
Mobile	5.6%	4.8%	6.6%	8.3%	10.8%	8.3%	7.7%	*	0.0%	9.0%	7.6%	11.4%	7.7%	6.2%
Non-Acct Test	0.2%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.8%	0.1%	1.1%	7.5%	0.0%	0.0%	*	0.0%	1.1%	1.0%	0.5%	1.3%	0.0%
Not Tested	2.9%	4.8%	6.4%	12.6%	17.2%	12.5%	7.7%	*	2.8%	13.7%	11.4%	25.4%	12.5%	23.9%
Absent	0.2%	0.4%	-	1.5%	2.2%	1.5%	0.0%	*	0.0%	1.3%	1.7%	2.2%	1.4%	0.8%
ARD Exempt	0.7%	0.8%	1.3%	2.2%	5.4%	1.2%	5.5%	*	2.8%	2.9%	1.5%	14.6%	2.2%	2.2%
LEP Exempt	1.0%	2.3%	1.6%	4.8%	1.1%	6.3%	0.0%	*	0.0%	4.5%	5.1%	0.0%	5.2%	15.9%
Other	1.0%	1.3%	1.9%	3.6%	5.4%	3.5%	2.2%	*	0.0%	4.5%	2.7%	6.5%	3.1%	5.1%
Katrina/Rita	0.0%	0.1%	0.0%	0.5%	3.2%	0.0%	0.0%	*	0.0%	0.5%	0.5%	2.2%	0.6%	0.0%
Total Count	3,001,657	50,318	1,232	1,225	186	909	91	3	36	621	603	185	1,000	372
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	95.4%	93.9%	87.4%	90.7%	86.6%	87.4%	*	87.5%	84.5%	91.1%	69.4%	88.1%	80.3%
By Assessment														
TAKS (1 or more)	90.8%	88.7%	89.9%	82.4%	79.9%	82.6%	83.2%	*	87.5%	78.3%	87.3%	35.8%	82.8%	75.5%
SDAA II Only	6.2%	6.7%	4.2%	5.1%	10.7%	4.1%	4.2%	*	0.0%	6.2%	3.8%	33.7%	5.2%	4.7%
By Mobility Status														
Acct Subset	91.3%	91.0%	87.3%	78.9%	77.6%	79.4%	76.5%	*	85.0%	75.6%	82.9%	59.1%	81.1%	72.9%
Mobile Subset	5.7%	4.4%	6.1%	8.5%	13.1%	7.3%	10.9%	*	2.5%	8.9%	8.1%	10.4%	7.0%	7.4%
Not Tested	3.0%	4.6%	6.2%	12.6%	9.3%	13.4%	12.6%	*	12.5%	15.5%	8.9%	30.6%	11.9%	19.7%
Absent	0.2%	0.4%	0.5%	2.2%	2.3%	2.4%	0.8%	*	0.0%	2.7%	1.7%	5.2%	2.0%	1.6%
ARD Exempt	0.8%	0.9%	1.5%	2.7%	2.3%	2.9%	2.5%	*	0.0%	3.6%	1.7%	17.6%	2.6%	2.4%
LEP Exempt	1.0%	2.0%	1.7%	3.1%	0.5%	3.8%	3.4%	*	2.5%	4.0%	1.8%	0.0%	3.5%	10.5%
Other	1.0%	1.3%	2.2%	4.6%	4.2%	4.3%	5.9%	*	10.0%	5.3%	3.8%	7.8%	3.9%	5.3%
Total Count	2,931,773	49,767	1,210	1,282	214	906	119	2	40	676	604	193	973	380

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2005-06 Campus Performance

Section I - Page 5
Total Students: 1,589
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School Type: Secondary

District Name: AUSTIN ISD
Campus Name: LANIER H S
Campus #: 227901004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2006	51%	43%	57%	55%	57%	54%	69%	*	50%	49%	62%	25%	55%	43%
	2005	45%	39%	45%	35%	43%	30%	80%	*	80%	34%	37%	25%	30%	20%
Mathematics	2006	32%	26%	27%	26%	19%	26%	41%	*	75%	22%	30%	10%	27%	18%
	2005	25%	21%	23%	27%	21%	27%	41%	*	30%	29%	26%	13%	25%	16%
Average TGI Growth															
Reading/ELA	2006	0.56	0.40	0.49	0.54	0.52	0.50	0.96	*	1.03	0.39	0.71	-0.11	0.55	0.37
	2005	0.53	0.47	0.34	0.29	0.52	0.19	0.87	*	0.68	0.16	0.44	0.19	0.19	-0.03
Mathematics	2006	0.34	0.27	0.30	0.34	0.29	0.34	0.39	*	0.51	0.23	0.43	0.31	0.35	0.30
	2005	0.38	0.35	0.35	0.50	0.45	0.48	0.70	*	0.64	0.47	0.52	0.51	0.48	0.30
English Language Learners Progress Measure															
2005-06	66%	60%	50%	57%	80%	56%	33%	*	75%	51%	64%	13%	58%	51%	
Attendance Rate															
2004-05	95.7%	94.3%	93.8%	85.2%	86.1%	84.3%	88.6%	*	89.8%	84.0%	86.6%	82.1%	86.3%	83.7%	
2003-04	95.7%	94.4%	93.2%	85.6%	87.2%	84.6%	88.5%	*	86.8%	84.8%	86.5%	83.5%	86.7%	85.5%	
Annual Dropout Rate (Gr 7-12)															
(AEA Indicator)															
2004-05	0.9%	1.1%	1.7%	1.7%	2.3%	1.8%	1.0%	0.0%	0.0%	1.8%	1.6%	1.9%	1.2%	1.8%	
2003-04	0.9%	0.9%	1.6%	1.7%	1.4%	1.9%	0.9%	*	1.4%	1.9%	1.4%	2.7%	1.6%	1.3%	
Completion/Student Status Rate (Gr 9-12)															
Class of 2005															
Graduated	84.0%	80.7%	77.9%	71.4%	75.4%	68.1%	81.8%	-	77.8%	64.4%	79.6%	45.0%	75.1%	58.1%	
Received GED	3.8%	3.4%	2.7%	2.1%	0.0%	1.9%	9.1%	-	0.0%	2.8%	1.3%	0.0%	0.9%	1.2%	
Continued HS	7.9%	10.3%	8.9%	16.7%	13.8%	19.7%	3.0%	-	16.7%	20.9%	11.8%	37.5%	17.5%	27.9%	
Dropped Out (4-yr)	4.3%	5.6%	6.8%	9.7%	10.8%	10.3%	6.1%	-	5.6%	11.9%	7.2%	17.5%	6.5%	12.8%	
Class of 2004															
Graduated	84.6%	80.1%	80.9%	68.3%	74.6%	62.7%	80.4%	*	70.0%	64.2%	72.2%	63.3%	68.4%	46.3%	
Received GED	4.2%	4.1%	2.9%	4.6%	5.1%	3.8%	7.8%	*	0.0%	4.7%	4.4%	0.0%	4.7%	0.0%	
Continued HS	7.3%	10.8%	9.3%	18.0%	11.9%	22.7%	7.8%	*	20.0%	20.9%	15.2%	16.7%	20.5%	38.9%	
Dropped Out (4-yr)	3.9%	5.1%	5.6%	9.2%	8.5%	10.8%	3.9%	*	10.0%	10.1%	8.2%	20.0%	6.3%	14.8%	
Completion Rate II (w/GED)															
(AEA Indicator)															
Class of 2005	95.7%	94.4%	93.2%	90.3%	89.2%	89.7%	93.9%	-	94.4%	88.1%	92.8%	82.5%	93.5%	87.2%	
Class of 2004	96.1%	94.9%	94.4%	90.8%	91.5%	89.2%	96.1%	*	90.0%	89.9%	91.8%	80.0%	93.7%	85.2%	
Completion Rate I (w/o GED)															
(Standard Accountability Indicator)															
Class of 2005	91.9%	91.0%	89.8%	88.1%	89.2%	87.8%	84.8%	-	94.4%	85.3%	91.4%	82.5%	92.6%	86.0%	
Class of 2004	91.9%	90.9%	90.9%	86.3%	86.4%	85.4%	88.2%	*	90.0%	85.1%	87.3%	80.0%	88.9%	85.2%	

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Section I - Page 6
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District Name: AUSTIN ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2004-05	20.5%	21.9%	16.0%	10.9%	9.4%	9.9%	18.4%	0.0%	20.0%	8.5%	13.6%	1.6%	10.9%	6.2%
2003-04	19.9%	25.0%	14.7%	10.9%	6.9%	10.4%	18.1%	*	19.7%	9.4%	12.7%	0.9%	11.6%	9.1%
RHSP/DAP Graduates														
Class of 2005	72.3%	74.9%	82.9%	70.8%	60.0%	73.7%	64.0%	-	88.2%	65.1%	76.3%	20.0%	77.8%	77.2%
Class of 2004	68.4%	69.6%	78.4%	58.6%	39.5%	58.6%	68.6%	*	88.9%	45.1%	70.2%	4.5%	61.0%	60.0%
AP/IB Results														
Tested														
2005	18.4%	33.8%	19.5%	22.2%	17.8%	20.0%	43.1%	*	30.0%	19.1%	24.9%	n/a	n/a	n/a
2004	17.4%	30.6%	17.6%	16.8%	9.7%	17.6%	23.4%	*	13.3%	14.8%	18.6%	n/a	n/a	n/a
Examinees >= Criterion														
2005	51.8%	55.1%	24.6%	28.6%	9.5%	37.7%	20.0%	-	11.1%	24.6%	31.3%	n/a	n/a	n/a
2004	53.9%	59.9%	29.1%	47.4%	0.0%	62.1%	22.2%	-	*	40.0%	52.6%	n/a	n/a	n/a
Scores >= Criterion														
2005	47.4%	51.6%	18.1%	19.1%	5.7%	26.4%	12.5%	-	6.7%	16.3%	21.1%	n/a	n/a	n/a
2004	49.3%	54.8%	21.4%	36.1%	0.0%	53.3%	15.4%	-	*	30.4%	40.3%	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2006	40%	39%	28%	26%	35%	23%	23%	*	35%	19%	31%	*	24%	2%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	1,589	100.0%	60,547	81,003	4,505,572
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.6%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.6%	4.0%
Kindergarten	0	0.0%	0.0%	9.2%	7.8%
Grade 1	0	0.0%	0.0%	8.7%	8.0%
Grade 2	0	0.0%	0.0%	8.2%	7.6%
Grade 3	0	0.0%	0.0%	7.7%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.3%
Grade 5	0	0.0%	0.0%	7.2%	7.5%
Grade 6	0	0.0%	0.0%	6.7%	7.2%
Grade 7	0	0.0%	0.0%	6.8%	7.5%
Grade 8	0	0.0%	0.0%	6.6%	7.4%
Grade 9	650	40.9%	35.7%	8.0%	8.7%
Grade 10	316	19.9%	25.5%	6.4%	7.2%
Grade 11	318	20.0%	20.5%	5.4%	6.2%
Grade 12	305	19.2%	18.3%	5.4%	5.7%
Ethnic Distribution: African American	233	14.7%	6.7%	13.5%	14.7%
Hispanic	1,162	73.1%	86.6%	55.4%	45.3%
White	141	8.9%	5.5%	27.9%	36.5%
Native American	4	0.3%	0.1%	0.2%	0.3%
Asian/Pac. Islander	49	3.1%	1.0%	2.9%	3.1%
Economically Disadvantaged	1,248	78.5%	79.4%	60.3%	55.6%
Limited English Proficient (LEP)	450	28.3%	14.5%	23.9%	15.8%
Students w/Disciplinary Placements (2003-04)	143	6.9%	4.1%	2.0%	2.3%
At-Risk	1,286	80.9%	70.6%	51.8%	48.7%
Mobility (2004-05)	771	37.0%	25.0%	26.7%	21.1%
Number of Students per Teacher	14.5	n/a	15.2	14.4	14.9

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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School Type: Secondary

District Name: AUSTIN ISD
Campus Name: LANIER H S
Campus #: 227901004

STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	264	100.0%	10,427	3,746	239,716
By Ethnicity (incl. Special Ed.):					
African American	55	20.8%	663	518	32,811
Hispanic	167	63.3%	8,970	1,459	84,566
White	25	9.5%	634	1,640	113,212
Native American	0	0.0%	16	11	764
Asian/Pacific Islander	17	6.4%	144	118	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	77	29.2%	2,037	941	66,380
Recommended H.S. Pgm./DAP	187	70.8%	8,390	2,805	173,336
Special Education Graduates	20	7.6%	1,192	470	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	20.0	18.9	19.3
Grade 1	-	-	18.7	18.9
Grade 2	-	-	18.5	18.9
Grade 3	-	-	17.6	18.9
Grade 4	-	-	18.7	19.3
Grade 5	-	20.0	22.4	21.9
Grade 6	-	20.0	24.6	21.4
Mixed Grades	-	-	7.1	25.7
Secondary: English/Language Arts	23.4	23.1	23.2	20.3
Foreign Languages	16.5	24.4	24.3	21.3
Mathematics	22.5	23.1	23.0	20.3
Science	24.8	23.8	25.5	21.5
Social Studies	24.6	25.5	26.0	22.5

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 3
 Total Students: 1,589
 Grade Span: 09 - 12
 School Type: Secondary

District Name: AUSTIN ISD
 Campus Name: LANIER H S
 Campus #: 227901004

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	144.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	128.0	88.7%	90.0%	65.1%	62.5%
Teachers	109.6	75.9%	77.6%	53.1%	50.7%
Professional Support	10.4	7.2%	8.5%	7.8%	8.0%
Campus Admin. (School Leader.)	8.0	5.5%	4.0%	3.7%	2.8%
Educational Aides:	16.4	11.3%	10.0%	7.3%	10.2%
Total Minority Staff:	47.9	33.2%	55.6%	46.6%	41.5%
Teachers By Ethnicity and Sex:					
African American	11.0	10.0%	9.5%	7.3%	9.1%
Hispanic	17.0	15.5%	40.5%	24.2%	20.1%
White	76.6	69.9%	48.1%	66.7%	69.4%
Native American	1.0	0.9%	0.2%	0.1%	0.3%
Asian/Pacific Islander	4.0	3.6%	1.6%	1.7%	1.1%
Males	46.9	42.7%	48.2%	22.9%	22.9%
Females	62.8	57.3%	51.8%	77.1%	77.1%
Teachers by Years TYears TYe 5	66.7%	69.4%			

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 1,589
Grade Span: 09 - 12
School Type: Secondary

District Name: AUSTIN ISD
Campus Name: LANIER H S
Campus #: 227901004

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$9,565,627	100.0%	\$5,520	11,449,541	100.0%	\$6,607	\$378,394,245	100.0%	\$6,326
Instruction (11,95)	\$6,387,330	66.8%	\$3,686	\$7,344,956	64.2%	\$4,238	\$250,728,366	66.3%	\$4,192
Instructional-Related Services (12,13)	\$320,016	3.3%	\$185	\$460,372	4.0%	\$266	\$12,718,253	3.4%	\$213
Instructional Leadership (21)	\$161,412	1.7%	\$93	\$161,412	1.4%	\$93	\$5,169,743	1.4%	\$86
School Leadership (23)	\$749,810	7.8%	\$433	\$860,254	7.5%	\$496	\$25,896,524	6.8%	\$433
Support Services-Student (31,32,33)	\$531,645	5.6%	\$307	\$718,171	6.3%	\$414	\$23,068,010	6.1%	\$386
Other Campus Costs (35,36,51,52,53)	\$1,415,414	14.8%	\$817	\$1,904,376	16.6%	\$1,099	\$60,813,349	16.1%	\$1,017
By Program:									
Total Operating Expenditures	\$8,150,213	100.0%	\$4,703	\$9,545,165	100.0%	\$5,508	\$316,245,490	100.0%	\$5,287
Bilingual/ESL Education (25)	\$394,933	4.8%	\$228	\$429,320	4.5%	\$248	\$6,007,608	1.9%	\$100
Career & Technology Education (22)	\$1,032,619	12.7%	\$596	\$1,096,858	11.5%	\$633	\$37,084,883	11.7%	\$620
Accelerated Education (24,30)	\$334,698	4.1%	\$193	\$1,535,922	16.1%	\$886	\$44,553,930	14.1%	\$745
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$21,733	0.2%	\$13	\$2,243,971	0.7%	\$38
Regular Education (11)	\$4,969,486	61.0%	\$2,868	\$5,015,192	52.5%	\$2,894	\$185,837,568	58.8%	\$3,107
Special Education (23)	\$1,418,477	17.4%	\$819	\$1,446,140	15.2%	\$834	\$39,696,297	12.6%	\$664
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$821,233	0.3%	\$14

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	431	27.1%	12.4%	22.9%	14.6%
Career & Technology Education	897	56.5%	67.1%	17.7%	20.3%
Gifted & Talented Education	50	3.1%	9.1%	6.7%	7.6%
Special Education	227	14.3%	11.6%	12.3%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	6.8	6.2%	2.9%	14.4%	8.8%
Career & Technology Education	13.4	12.3%	12.1%	2.7%	4.0%
Compensatory Education	0.0	0.0%	1.1%	3.5%	3.2%
Gifted & Talented Education	0.0	0.0%	2.2%	0.0%	2.2%
Regular Education	65.2	59.5%	66.7%	57.3%	68.9%
Special Education	12.9	11.8%	9.8%	13.7%	10.4%
Other	11.3	10.3%	5.1%	8.4%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.