

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: KEALING M S

Campus #: 227901044

2007 Accountability Rating: Academically Acceptable

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 1,236
Grade Span: 06 - 08
School Type: Middle

District Name: AUSTIN ISD
Campus Name: KEALING M S
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Campus	African	Native	Asian/	Special	Econ
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	96.1%	98.9%	98.7%	97.5%	98.2%	99.8%	*	98.8%	98.8%	98.5%	100.0%	97.5%	85.3%
By Program														
TAKS (1 or more)	91.1%	89.4%	90.7%	92.9%	83.5%	90.6%	99.8%	*	98.8%	90.2%	95.5%	27.4%	86.1%	68.0%
Not on TAKS	6.7%	6.7%	7.7%	5.8%	14.0%	7.6%	0.0%	*	0.0%	8.6%	3.0%	72.6%	11.4%	17.3%
TAKS-I Only	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	4.6%	5.2%	3.8%	9.3%	4.8%	0.0%	*	0.0%	5.4%	2.2%	47.4%	7.9%	9.3%
TAKS-Alt Only	0.4%	0.5%	0.3%	0.3%	1.1%	0.3%	0.0%	*	0.0%	0.3%	0.2%	3.2%	0.2%	0.0%
Combination	1.4%	1.4%	1.5%	1.8%	3.6%	2.8%	0.0%	*	0.0%	2.9%	0.7%	22.1%	3.2%	8.0%
By Acct Status														
Acct System	91.6%	91.1%	92.9%	95.8%	90.0%	95.7%	99.3%	*	97.5%	96.1%	95.7%	93.7%	93.1%	80.0%
Non-Acct System	6.1%	5.0%	6.0%	2.8%	7.5%	2.5%	0.5%	*	1.3%	2.7%	2.8%	6.3%	4.3%	5.3%
Mobile	5.4%	4.3%	5.7%	2.6%	6.5%	2.5%	0.5%	*	1.3%	2.4%	2.6%	3.2%	4.2%	5.3%
Non-Acct Test	0.7%	0.7%	0.3%	0.3%	1.1%	0.0%	0.0%	*	0.0%	0.3%	0.2%	3.2%	0.2%	0.0%
Not Tested	2.3%	3.9%	1.1%	1.3%	2.5%	1.8%	0.2%	*	1.3%	1.2%	1.5%	0.0%	2.5%	14.7%
Absent	0.2%	0.4%	0.1%	0.3%	0.4%	0.5%	0.2%	*	0.0%	0.3%	0.3%	0.0%	0.5%	0.0%
ARD Exempt	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.2%	0.6%	0.9%	1.8%	1.3%	0.0%	*	1.3%	0.8%	1.0%	0.0%	1.8%	14.7%
Other	0.8%	1.0%	0.1%	0.1%	0.4%	0.0%	0.0%	*	0.0%	0.0%	0.2%	0.0%	0.2%	0.0%
Total Count	3,040,283	50,573	709	1,195	279	394	439	3	80	590	604	95	554	75
2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11)														
Tested	97.1%	95.2%	98.4%	98.0%	96.8%	97.2%	99.7%	*	100.0%	98.3%	97.7%	94.1%	96.8%	86.9%
By Program														
TAKS (1 or more)	90.7%	88.7%	90.2%	92.8%	87.1%	89.0%	99.7%	*	98.7%	90.9%	94.6%	43.7%	87.0%	64.3%
Not on TAKS	6.4%	6.5%	8.1%	5.2%	9.7%	8.2%	0.0%	*	1.3%	7.3%	3.1%	50.4%	9.8%	22.6%
TAKS-I Only	0.1%	0.1%	0.0%	0.1%	0.4%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.8%	0.2%	0.0%
SDAA II Only	5.4%	5.6%	5.8%	4.4%	8.2%	6.9%	0.0%	*	1.3%	6.1%	2.8%	42.9%	8.4%	19.0%
TAKS-I/SDAA II Only	0.8%	0.8%	0.7%	0.7%	1.1%	1.3%	0.0%	*	0.0%	1.0%	0.3%	6.7%	1.2%	3.6%
By Acct Status														
Acct System	90.5%	89.5%	91.4%	91.1%	80.3%	90.5%	98.5%	*	97.4%	91.5%	90.8%	79.8%	85.4%	83.3%
Non-Acct System	6.5%	5.7%	7.0%	7.0%	16.5%	6.7%	1.3%	*	2.6%	6.8%	6.9%	14.3%	11.4%	3.6%
Mobile	5.6%	4.8%	6.0%	5.3%	10.8%	6.7%	0.5%	*	2.6%	5.2%	5.2%	12.6%	8.2%	3.6%
Non-Acct Test	0.2%	0.1%	0.0%	0.1%	0.4%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.8%	0.2%	0.0%
Katrina/Rita	0.8%	0.8%	0.6%	1.6%	5.4%	0.0%	0.8%	*	0.0%	1.4%	1.7%	0.8%	3.0%	0.0%
Not Tested	2.9%	4.8%	1.6%	2.0%	3.2%	2.8%	0.3%	*	0.0%	1.7%	2.3%	5.9%	3.2%	13.1%
Absent	0.2%	0.4%	0.1%	0.4%	0.7%	0.3%	0.3%	*	0.0%	0.2%	0.7%	1.7%	0.4%	0.0%
ARD Exempt	0.7%	0.8%	0.4%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	2.3%	0.5%	0.9%	1.1%	1.8%	0.0%	*	0.0%	0.9%	0.9%	0.0%	1.8%	11.9%
Other	1.0%	1.3%	0.2%	0.6%	1.1%	0.8%	0.0%	*	0.0%	0.5%	0.7%	4.2%	0.9%	1.2%
Katrina/Rita	0.0%	0.1%	0.0%	0.1%	0.4%	0.0%	0.0%	*	0.0%	0.2%	0.0%	0.0%	0.2%	0.0%
Total Count	3,001,657	50,318	816	1,151	279	390	399	4	78	574	576	119	562	84

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	100.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	95.6	95.0%	88.7%	64.9%	62.7%
Teachers	84.5	84.0%	76.5%	52.8%	50.7%
Professional Support	3.6	3.6%	7.7%	7.9%	8.2%
Campus Admin. (School Leader.)	7.5	7.5%	4.5%	3.7%	2.8%
Educational Aides:	5.0	5.0%	11.3%	7.2%	10.0%
Total Minority Staff:	43.5	43.2%	19.4%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	16.0	18.9%	8.6%	7.3%	9.3%
Hispanic	11.9	14.1%	6.2%	25.0%	20.8%
White	51.0	60.4%	83.8%	65.7%	68.5%
Native American	0.0	0.0%	0.3%	0.1%	0.3%
Asian/Pacific Islander	5.6	6.6%	1.0%	1.9%	1.2%
Males	32.5	38.5%	23.6%	22.0%	22.8%
Females	52.0	61.5%	76.4%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	6.9	8.2%	8.9%	8.1%	8.1%
1-5 Years Experience	34.6	41.0%	28.1%	30.4%	29.1%
6-10 Years Experience	16.9	20.0%	19.9%	19.5%	19.6%
11-20 Years Experience	18.0	21.3%	23.9%	21.3%	23.6%
Over 20 Years Experience	8.0	9.5%	19.2%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		8.1 yrs.	11.3 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	7.5 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,721	\$40,691	\$39,382	\$38,095
1-5 Years Experience		\$39,065	\$40,445	\$38,911	\$39,880
6-10 Years Experience		\$40,228	\$42,814	\$40,541	\$42,380
11-20 Years Experience		\$44,343	\$47,124	\$44,715	\$47,042
Over 20 Years Experience		\$51,504	\$55,310	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$41,572	\$45,390	\$43,393	\$44,897
Professional Support		\$50,430	\$51,178	\$56,581	\$52,940
Campus Administration (School Leadership)		\$60,191	\$64,377	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	222.8	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$6,934,520	100.0%	\$6,035	\$7,480,507	100.0%	\$6,510	\$159,747,815	100.0%	\$5,413
Instruction (11,95)	\$4,775,657	68.9%	\$4,156	\$4,917,094	65.7%	\$4,279	\$112,611,045	70.5%	\$3,816
Instructional-Related Services (12,13)	\$428,099	6.2%	\$373	\$507,106	6.8%	\$441	\$5,103,361	3.2%	\$173
Instructional Leadership (21)	\$257,581	3.7%	\$224	\$257,581	3.4%	\$224	\$1,867,563	1.2%	\$63
School Leadership (23)	\$554,411	8.0%	\$483	\$564,884	7.6%	\$492	\$11,590,991	7.3%	\$393
Support Services-Student (31,32,33)	\$305,753	4.4%	\$266	\$305,753	4.1%	\$266	\$8,545,094	5.3%	\$290
Other Campus Costs (35,36,51,52,53)	\$613,019	8.8%	\$534	\$928,089	12.4%	\$808	\$20,029,761	12.5%	\$679
By Program:									
Total Operating Expenditures	\$6,321,501	100.0%	\$5,502	\$6,552,418	100.0%	\$5,703	\$139,333,232	100.0%	\$4,721
Bilingual/ESL Education (25)	\$46,767	0.7%	\$41	\$46,767	0.7%	\$41	\$1,908,035	1.4%	\$65
Career & Technology Education (22)	\$311,738	4.9%	\$271	\$311,738	4.8%	\$271	\$1,617,295	1.2%	\$55
Accelerated Education (24,30)	\$129,371	2.0%	\$113	\$328,479	5.0%	\$286	\$9,186,317	6.6%	\$311
Gifted & Talented Education (21)	\$1,468,943	23.2%	\$1,278	\$1,468,943	22.4%	\$1,278	\$3,202,370	2.3%	\$109
Regular Education (11)	\$3,652,725	57.8%	\$3,179	\$3,662,383	55.9%	\$3,187	\$100,724,532	72.3%	\$3,413
Special Education (23)	\$711,957	11.3%	\$620	\$734,108	11.2%	\$639	\$22,465,630	16.1%	\$761
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$229,053	0.2%	\$8

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	76	6.1%	5.3%	24.4%	14.8%
Career & Technology Education	364	29.4%	19.4%	17.6%	20.6%
Gifted & Talented Education	418	33.8%	10.4%	6.4%	7.5%
Special Education	108	8.7%	12.4%	11.0%	10.6%

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