

2006-07 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BEDICHEK M S

Campus #: 227901054

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2006-07 Campus Performance

Section I - Page 1
 Total Students: 1,023
 Grade Span: 06 - 08
 School Type: Middle

District Name: AUSTIN ISD
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 Campus #: 227901054

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard Grade 6 (English)															
Reading	2007	92%	85%	90%	79%	88%	77%	84%	*	*	74%	85%	55%	76%	51%
	2006	92%	86%	92%	87%	85%	85%	97%	*	*	86%	89%	50%	85%	45%
Mathematics	2007	80%	71%	75%	56%	65%	53%	65%	*	*	56%	56%	27%	52%	42%
	2006	81%	74%	77%	59%	50%	58%	69%	*	*	60%	58%	18%	56%	38%
All Tests	2007	78%	68%	71%	50%	59%	47%	60%	*	*	49%	52%	24%	46%	27%
	2006	78%	71%	75%	56%	44%	54%	69%	*	*	55%	56%	14%	53%	29%
TAKS Met 2007 Standard Grade 7															
Reading	2007	85%	79%	80%	79%	75%	77%	91%	*	*	78%	82%	45%	76%	52%
	2006	80%	72%	76%	76%	90%	73%	81%	*	*	77%	75%	57%	71%	33%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)															
Reading/ELA	2007	89%	83%	86%	81%	86%	79%	85%	*	88%	79%	84%	51%	78%	50%
	2006	87%	83%	83%	80%	85%	77%	88%	*	*	79%	82%	55%	77%	41%
Mathematics	2007	77%	71%	69%	64%	70%	61%	72%	*	> 99%	67%	61%	32%	61%	40%
	2006	75%	70%	69%	61%	50%	58%	74%	*	*	62%	60%	36%	58%	30%
Writing	2007	92%	89%	92%	92%	92%	92%	90%	*	*	89%	95%	69%	92%	72%
	2006	91%	87%	90%	85%	86%	84%	88%	*	*	83%	87%	75%	83%	25%
Soc Studies	2007	89%	85%	85%	84%	92%	81%	90%	*	*	85%	83%	80%	80%	48%
	2006	87%	83%	81%	75%	61%	73%	86%	*	*	77%	73%	57%	70%	44%
All Tests	2007	70%	64%	63%	57%	64%	54%	66%	*	88%	58%	56%	22%	53%	26%
	2006	67%	62%	63%	54%	48%	51%	68%	*	*	54%	54%	28%	50%	21%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)															
Reading/ELA	2007	88%	83%	86%	81%	86%	79%	85%	*	88%	79%	84%	51%	78%	50%
	2006	87%	83%	83%	80%	85%	77%	88%	*	*	79%	82%	55%	77%	41%
Mathematics	2007	77%	71%	69%	64%	70%	61%	72%	*	> 99%	67%	61%	32%	61%	40%
	2006	75%	70%	69%	61%	50%	58%	74%	*	*	62%	60%	36%	58%	30%
Writing	2007	92%	89%	92%	92%	92%	92%	90%	*	*	89%	95%	69%	92%	72%
	2006	91%	87%	90%	85%	86%	84%	88%	*	*	83%	87%	75%	83%	25%
Science	2007	66%	62%	47%	42%	46%	36%	63%	*	*	52%	35%	6%	35%	10%
	2006	64%	62%	44%	44%	33%	38%	66%	*	*	48%	40%	26%	35%	18%
Soc Studies	2007	87%	82%	81%	80%	92%	77%	85%	*	*	82%	78%	48%	76%	43%
	2006	86%	82%	80%	73%	58%	71%	87%	*	*	76%	71%	49%	68%	42%
All Tests	2007	67%	61%	56%	51%	56%	47%	60%	*	88%	53%	48%	16%	47%	24%
	2006	65%	61%	53%	49%	45%	46%	64%	*	*	50%	49%	23%	45%	17%

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STUDENT INFORMATION

|-----Campus-----|

Campus

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.4	19.5
Grade 1	-	-	18.4	19.5
Grade 2	-	-	18.1	19.6

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	90.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	80.8	89.0%	89.1%	64.9%	62.7%
Teachers	69.5	76.5%	76.8%	52.8%	50.7%
Professional Support	8.3	9.2%	7.9%	7.9%	8.2%
Campus Admin. (School Leader.)	3.0	3.3%	4.3%	3.7%	2.8%
Educational Aides:	10.0	11.0%	10.9%	7.2%	10.0%
Total Minority Staff:	27.5	30.3%	34.7%	47.7%	42.3%
Teachers By Ethnicity and Sex:					
African American	5.0	7.2%	9.1%	7.3%	9.3%
Hispanic	13.0	18.7%	19.8%	25.0%	20.8%
White	50.0	71.9%	69.3%	65.7%	68.5%
Native American	0.0	0.0%	0.6%	0.1%	0.3%
Asian/Pacific Islander	1.5	2.2%	1.2%	1.9%	1.2%
Males	19.0	27.3%	30.4%	22.0%	22.8%
Females	50.5	72.7%	69.6%	78.0%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	4.0	5.8%	11.0%	8.1%	8.1%
1-5 Years Experience	15.0	21.6%	33.3%	30.4%	29.1%
6-10 Years Experience	14.8	21.3%	18.3%	19.5%	19.6%
11-20 Years Experience	16.7	24.0%	19.7%	21.3%	23.6%
Over 20 Years Experience	19.0	27.3%	17.7%	20.7%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.3 yrs.	10.1 yrs.	11.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		11.8 yrs.	7.0 yrs.	8.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,000	\$38,880	\$39,382	\$38,095
1-5 Years Experience		\$38,459	\$40,328	\$38,911	\$39,880
6-10 Years Experience		\$40,552	\$42,373	\$40,541	\$42,380
11-20 Years Experience		\$44,735	\$46,782	\$44,715	\$47,042
Over 20 Years Experience		\$52,233	\$55,580	\$52,871	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$44,265	\$44,513	\$43,393	\$44,897
Professional Support		\$50,896	\$50,439	\$56,581	\$52,940
Campus Administration (School Leadership)		\$69,415	\$65,365	\$61,151	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	0.6	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,608,436	100.0%	\$6,136	\$6,425,338	100.0%	\$7,030	\$166,477,639	100.0%	\$5,813
Instruction (11,95)	\$3,923,028	69.9%	\$4,292	\$4,277,354	66.6%	\$4,680	\$114,285,026	68.6%	\$3,991
Instructional-Related Services (12,13)	\$199,883	3.6%	\$219	\$224,062	3.5%	\$245	\$7,088,878	4.3%	\$248
Instructional Leadership (21)	\$79,724	1.4%	\$87	\$79,724	1.2%	\$87	\$2,453,222	1.5%	\$86
School Leadership (23)	\$402,247	7.2%	\$440	\$419,159	6.5%	\$459	\$13,435,694	8.1%	\$469
Support Services-Student (31,32,33)	\$326,602	5.8%	\$357	\$329,311	5.1%	\$360	\$9,419,525	5.7%	\$329
Other Campus Costs (35,36,51,52,53)	\$676,952	12.1%	\$741	\$1,095,728	17.1%	\$1,199	\$19,795,294	11.9%	\$691
By Program:									
Total Operating Expenditures	\$4,931,484	100.0%	\$5,395	\$5,329,610	100.0%	\$5,831	\$145,622,406	100.0%	\$5,085
Bilingual/ESL Education (25)	\$135,562	2.7%	\$148	\$135,562	2.5%	\$148	\$3,305,569	2.3%	\$115
Career & Technology Education (22)	\$323,706	6.6%	\$354	\$330,551	6.2%	\$362	\$2,216,090	1.5%	\$77
Accelerated Education (24,30)	\$248,972	5.0%	\$272	\$576,848	10.8%	\$631	\$21,058,062	14.5%	\$735
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,276,247	2.2%	\$114
Regular Education (11)	\$3,129,899	63.5%	\$3,424	\$3,135,755	58.8%	\$3,431	\$90,544,112	62.2%	\$3,162
Special Education (23)	\$1,093,345	22.2%	\$1,196	\$1,150,894	21.6%	\$1,259	\$25,171,643	17.3%	\$879
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$50,683	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	143	14.0%	11.6%	24.4%	14.8%
Career & Technology Education	395	38.6%	20.6%	17.6%	20.6%
Gifted & Talented Education	64	6.3%	9.7%	6.4%	7.5%
Special Education	190	18.6%	13.0%	11.0%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.8	2.6%	3.6%	7.9%	7.6%
Career & Technology Education	3.4	4.9%	2.8%	2.6%	3.9%
Compensatory Education	0.0	0.0%	1.7%	4.1%	3.3%
Gifted & Talented Education	0.0	0.0%	4.2%	0.0%	2.0%
Regular Education	24.0	34.5%	72.6%	64.4%	70.6%
Special Education	12.5	18.0%	11.7%	12.3%	10.0%
Other	27.8	40.0%	3.5%	8.7%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

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