

## ***2007-08 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ZAVALA EL***

***Campus #: 227901145***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Commended on Writing***

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T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2007-08 Campus Performance

Section I - Page 1  
 Total Students: 457  
 Grade Span: EE - 06  
 School Type: Elementary

District Name: AUSTIN ISD  
 Campus Name: ZAVALA EL  
 Campus #: 227901145

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEPPPPPPPPPP
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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 3  
Total Students: 457  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 Campus Performance

Section I - Page 6  
Total Students: 457  
Grade Span: EE - 06  
School Type: Elementary

District Name: AUSTIN ISD  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	20%	42%	*	40%	*	*	*	62%	23%	*	43%	58%
2007	18%	23%	29%	43%	60%	42%	*	*	*	50%	32%	*	44%	45%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	92%	89%	90%	74%	*	76%	*	*	*	67%	82%	*	74%	68%
2007	90%	86%	81%	71%	> 99%	67%	*	*	*	68%	78%	*	72%	72%
TAKS Failers Promoted by Grade Placement Committee														
2007	78.0%	95.4%	79.7%	100.0%	-	100.0%	-	-	-	100.0%	*	*	100.0%	*
2006	74.4%	94.0%	93.3%	88.9%	*	80.0%	-	-	-	83.3%	*	*	88.9%	80.0%
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	55%	47%	*	86%	*	86%	*	*	*	80%	*	*	86%	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	21%	17%	25%	*	26%	*	*	*	27%	23%	*	26%	26%
2007	15%	23%	19%	58%	60%	57%	*	*	*	51%	72%	86%	58%	48%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	86%	90%	81%	*	81%	*	*	*	86%	77%	*	81%	79%
2007	91%	86%	88%	75%	> 99%	72%	*	*	*	74%	78%	43%	76%	71%
TAKS Failers Promoted by Grade Placement Committee														
2007	77.5%	95.7%	100.0%	100.0%	-	100.0%	-	-	-	*	*	*	100.0%	100.0%
2006	73.8%	94.6%	87.9%	100.0%	*	*	-	-	-	*	*	-	100.0%	*
TAKS Met Standard (Failed in Previous Year)														
Promoted to Grade 6														
2008	22%	19%	*	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.2%	96.9%	96.7%	94.2%	97.0%	95.7%	*	*	96.8%	96.6%	97.0%	96.7%	97.9%
2005-06	95.5%	94.2%	96.8%	96.7%	95.9%	96.8%	*	*	-	97.0%	96.4%	97.2%	96.6%	97.9%

T E X A S E D U C A T I O N A G E N C Y  
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2007-08 Campus Profile

Section II - Page 1  
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District Name: AUSTIN ISD  
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STUDENT INFORMATION

T E X A S E D U C A T I O N A G E N C Y  
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 2007-08 Campus Profile

Section II - Page 2  
 Total Students: 457  
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District Name: AUSTIN ISD  
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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	14.4	19.0	18.3	18.9
Grade 1	16.7	19.2	17.9	18.9
Grade 2	15.6	19.0	17.9	19.0
Grade 3	16.7	19.2	17.4	19.0
Grade 4	14.6	19.6	18.0	19.6
Grade 5	18.4	22.4	21.2	22.2
Grade 6	21.9	26.2	21.0	21.4
Mixed Grades	-	23.1	5.5	22.4
Secondary: English/Language Arts	-	25.0	21.9	20.0
Foreign Languages	-	-	22.6	21.0
Mathematics	-	39.0	22.6	19.8
Science	-	-	23.3	20.8
Social Studies	-	-	23.8	21.8

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Section II - Page 3  
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T E X A S E D U C A T I O N A G E N C Y  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,855,457	100.0%	\$5,851	\$3,340,837	100.0%	\$6,846	\$151,748,839	100.0%	\$6,214
Instruction (11,95)	\$2,087,128	73.1%	\$4,277	\$2,319,597	69.4%	\$4,753	\$107,912,927	71.1%	\$4,419
Instructional-Related Services (12,13)	\$183,183	6.4%	\$375	\$194,441	5.8%	\$398	\$6,782,000	4.5%	\$278
Instructional Leadership (21)	\$49,906	1.7%	\$102	\$49,906	1.5%	\$102	\$1,913,059	1.3%	\$78
School Leadership (23)	\$203,193	7.1%	\$416	\$235,255	7.0%	\$482	\$10,732,116	7.1%	\$439
Support Services-Student (31,32,33)	\$104,345	3.7%	\$214	\$104,369	3.1%	\$214	\$7,130,241	4.7%	\$292
Other Campus Costs (35,36,51,52,53)	\$227,702	8.0%	\$467	\$437,269	13.1%	\$896	\$17,278,496	11.4%	\$707
<b>By Program:</b>									
Total Operating Expenditures	\$2,627,755	100.0%	\$5,385	\$2,903,568	100.0%	\$5,950	\$133,633,628	100.0%	\$5,472
Bilingual/ESL Education (25)	\$512,092	19.5%	\$1,049	\$513,171	17.7%	\$1,052	\$25,473,058	19.1%	\$1,043
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,012	0.0%	\$0
Accelerated Education (24,30)	\$214,843	8.2%	\$440	\$485,445	16.7%	\$995	\$22,541,089	16.9%	\$923
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$651,786	0.5%	\$27
Regular Education (11)	\$1,199,030	45.6%	\$2,457	\$1,202,352	41.4%	\$2,464	\$69,385,580	51.9%	\$2,841
Special Education (23)	\$701,790	26.7%	\$1,438	\$702,600	24.2%	\$1,440	\$15,575,103	11.7%	\$638
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	193	42.2%	47.1%	27.2%	15.5%
Career & Technical Education	0	0.0%	0.0%	19.3%	20.9%
Gifted & Talented Education	5	1.1%	5.5%	6.4%	7.5%
Special Education	59	12.9%	8.1%	10.0%	10.0%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	19.1%	2.0%	7.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	3.9%
Compensatory Education	3.0	7.8%	2.6%	5.1%	3.6%
Gifted & Talented Education	0.0	0.0%	1.9%	0.0%	2.0%
Regular Education	30.5	79.2%	69.0%	68.6%	70.7%
Special Education	5.0	13.0%	7.2%	12.5%	9.8%
Other	0.0	0.0%	0.1%	8.9%	2.8%

'@' Includes TAKS(Accommodated).  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.