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District Name: AUSTIN ISD
Campus Name: PALM EL

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-a

Section I - Page 1
Total Students: 641

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 2
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PALM EL
Campus #: 227901171

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|-----|
| TAKS Met 2008 Standard | | | | | | | | | | | | | | | |
| Grade 5 (English) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2008 | 85% | 81% | 84% | 78% | 67% | 78% | * | * | * | 83% | 74% | * | 76% | 57% |
| | 2007 | 83% | 79% | 81% | 62% | 53% | 62% | 83% | * | * | 51% | 71% | * | 56% | 27% |
| Mathematics | 2008 | 86% | 82% | 85% | 65% | 67% | 63% | * | * | * | 62% | 68% | * | 68% | 50% |
| | 2007 | 86% | 80% | 85% | 59% | 47% | 62% | 57% | * | * | 56% | 62% | * | 52% | 45% |
| @ Science | 2008 | 82% | 74% | 80% | 58% | 44% | 59% | * | * | * | 66% | 51% | * | 57% | 50% |
| | 2007 | 74% | 68% | 70% | 56% | 65% | 51% | 86% | * | * | 54% | 58% | < 1% | 46% | 19% |
| @ All Tests | 2008 | 72% | 65% | 68% | 46% | 44% | 45% | * | * | * | 48% | 45% | * | 46% | 36% |
| | 2007 | 66% | 59% | 59% | 39% | 24% | 42% | 43% | * | * | 33% | 44% | < 1% | 31% | 12% |
| TAKS Met 2008 Standard | | | | | | | | | | | | | | | |
| Grade 5 (Spanish) First Administration Only | | | | | | | | | | | | | | | |
| Reading | 2008 | 73% | 65% | * | * | * | * | * | * | * | * | * | * | * | * |
| | 2007 | 79% | 61% | 91% | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2008 | 50% | 38% | * | * | * | * | * | * | * | * | * | * | * | * |
| | 2007 | 50% | 33% | 50% | * | * | * | * | * | * | * | * | * | * | * |
| @ Science | 2008 | 37% | 20% | * | * | * | * | * | * | * | * | * | * | * | * |
| | 2007 | 35% | 13% | * | * | * | * | * | * | * | * | * | * | * | * |
| @ All Tests | 2008 | 46% | 27% | 50% | * | * | * | * | * | * | * | * | * | * | * |
| | 2007 | 44% | 26% | 33% | * | * | * | * | * | * | * | * | * | * | * |
| TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| (Standard Accountability Indicator) | | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 91% | 86% | 89% | 81% | 77% | 81% | > 99% | * | * | 78% | 84% | 86% | 81% | 74% |
| | 2007 | 88% | 83% | 88% | 74% | 70% | 74% | > 99% | * | * | 72% | 77% | 53% | 74% | 59% |
| Mathematics | 2008 | 80% | 76% | 85% | 75% | 69% | 75% | 88% | * | * | 75% | 75% | 67% | 75% | 72% |
| | 2007 | 77% | 71% | 84% | 65% | 57% | 66% | 85% | * | * | 64% | 66% | 50% | 64% | 58% |
| Writing | 2008 | 93% | 88% | 94% | 91% | 92% | 90% | * | * | * | 93% | 89% | * | 93% | 92% |
| | 2007 | 92% | 89% | 93% | 85% | 62% | 89% | * | * | * | 78% | 93% | * | 86% | 89% |
| Science | 2008 | 74% | 70% | 80% | 54% | 44% | 55% | * | * | * | 59% | 50% | * | 53% | 39% |
| | 2007 | 66% | 62% | 70% | 56% | 65% | 51% | 86% | * | * | 54% | 58% | < 1% | 46% | 19% |
| All Tests | 2008 | 72% | 67% | 76% | 60% | 56% | 60% | 88% | * | * | 60% | 60% | 71% | 60% | 57% |
| | 2007 | 67% | 61% | 74% | 54% | 43% | 54% | 85% | * | * | 52% | 56% | 25% | 51% | 38% |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 3
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PALM EL
Campus #: 227901171

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|------|
| TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 89% | 85% | 87% | 81% | 77% | 81% | > 99% | * | * | 78% | 84% | 86% | 81% | 74% |
| Mathematics | 2008 | 78% | 75% | 84% | 74% | 69% | 74% | 88% | * | * | 74% | 75% | 50% | 74% | 71% |
| Writing | 2008 | 91% | 87% | 93% | 91% | 92% | 90% | * | * | * | 93% | 89% | * | 93% | 92% |
| Science | 2008 | 74% | 70% | 80% | 54% | 44% | 55% | * | * | * | 59% | 50% | * | 53% | 39% |
| All Tests | 2008 | 70% | 65% | 75% | 59% | 56% | 59% | 88% | * | * | 59% | 60% | 50% | 59% | 56% |
| TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) | | | | | | | | | | | | | | | |
| Reading/ELA | 2008 | 34% | 33% | 24% | 18% | 20% | 17% | 25% | * | * | 16% | 19% | 29% | 16% | 13% |
| | 2007 | 30% | 29% | 23% | 16% | 17% | 15% | 33% | * | * | 14% | 18% | 7% | 16% | 15% |
| Mathematics | 2008 | 28% | 29% | 29% | 21% | 17% | 22% | 25% | * | * | 19% | 23% | 33% | 22% | 21% |
| | 2007 | 25% | 25% | 28% | 15% | 13% | 15% | 23% | * | * | 13% | 17% | 13% | 14% | 10% |
| Writing | 2008 | 33% | 31% | 26% | 23% | 8% | 25% | * | * | * | 17% | 30% | * | 21% | 25% |
| | 2007 | 30% | 30% | 23% | 13% | 8% | 14% | * | * | * | 4% | 21% | * | 13% | 6% |
| Science | 2008 | 22% | 23% | 29% | 6% | 11% | 3% | * | * | * | 9% | 3% | * | 2% | 6% |
| | 2007 | 13% | 14% | 22% | 10% | 12% | 9% | 14% | * | * | 15% | 6% | < 1% | 8% | < 1% |
| All Tests | 2008 | 15% | 16% | 11% | 7% | 3% | 8% | 13% | * | * | 7% | 7% | 14% | 6% | 8% |
| | 2007 | 12% | 12% | 9% | 6% | 8% | 6% | 15% | * | * | 6% | 7% | 4% | 6% | 5% |

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T E X A S E D U C A T I O N A G E N C Y
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2007-08 Campus Performance

Section I - Page 4
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Grade Span: EE - 05

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 6
Total Students: 641
Grade Span: EE - 05
School Type: Elementary

District Name: AUSTIN ISD
Campus Name: PALM EL
Campus #: 227901171

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|
| Student Success Initiative (continued) | | | | | | | | | | | | | | |
| Grade 5 Reading (English and Spanish) | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | |
| 2008 | 15% | 21% | 17% | 24% | 33% | 24% | * | * | * | 22% | 26% | * | 26% | 44% |
| 2007 | 18% | 23% | 19% | 38% | 47% | 38% | 17% | * | * | 49% | 29% | * | 44% | 71% |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | |
| 2008 | 92% | 89% | 92% | 90% | 89% | 90% | * | * | * | 91% | 89% | * | 91% | 72% |
| 2007 | 90% | 86% | 89% | 71% | 60% | 71% | > 99% | * | * | 63% | 78% | * | 65% | 43% |
| TAKS Failers PrSe (cont)3% | | | | | | | | | | | | | | |

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Profile

Section II - Page 1
Total Students: 641
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District Name: AUSTIN ISD
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Campus #: 227901171

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|-----------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 641 | 100.0% | 24,034 | 82,181 | 4,651,516 |
| Students By Grade: Early Childhood Education | 7 | 1.1% | 0.3% | 0.4% | 0.3% |
| Pre-Kindergarten | 74 | 11.5% | 6.7% | 5.7% | 4.1% |
| Kindergarten | 89 | 13.9% | 14.0% | 9.0% | 7.7% |
| Grade 1 | 98 | 15.3% | 15.7% | 8.8% | 8.1% |
| Grade 2 | 100 | 15.6% | 15.6% | 8.7% | 7.9% |
| Grade 3 | 101 | 15.8% | 15.7% | 8.0% | 7.6% |
| Grade 4 | 89 | 13.9% | 16.3% | 7.6% | 7.4% |
| Grade 5 | 83 | 12.9% | 13.7% | 7.1% | 7.4% |
| Grade 6 | 0 | 0.0% | 1.4% | 6.7% | 7.2% |
| Grade 7 | 0 | 0.0% | 0.3% | 6.5% | 7.3% |
| Grade 8 | 0 | 0.0% | 0.2% | 6.5% | 7.1% |
| Grade 9 | 0 | 0.0% | 0.0% | 7.8% | 8.5% |
| Grade 10 | 0 | 0.0% | 0.0% | 6.1% | 7.1% |
| Grade 11 | 0 | 0.0% | 0.0% | 5.5% | 6.3% |
| Grade 12 | 0 | 0.0% | 0.0% | 5.4% | 5.8% |
| Ethnic Distribution: African American | 85 | 13.3% | 6.1% | 12.1% | 14.3% |
| Hispanic | 524 | 81.7% | 86.5% | 58.0% | 47.2% |
| White | 27 | 4.2% | 6.2% | 26.4% | 34.8% |
| Native American | 0 | 0.0% | 0.1% | 0.2% | 0.3% |
| Asian/Pac. Islander | 5 | 0.8% | 1.1% | 3.3% | 3.4% |
| Economically Disadvantaged | 540 | 84.2% | 84.3% | 60.8% | 55.3% |
| Limited English Proficient (LEP) | 227 | 35.4% | 35.6% | 28.3% | 16.7% |
| Students w/Disciplinary Placements (2006-07) | 0 | 0.0% | 0.3% | 2.0% | 2.3% |

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Section II - Page 3
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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 55.6 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 51.6 | 92.8% | 83.4% | 65.0% | 62.9% |
| Teachers | 43.9 | 78.9% | 70.8% | 52.6% | 50.8% |
| Professional Support | 4.8 | 8.5% | 8.7% | 8.3% | 8.3% |
| Campus Admin. (School Leader.) | 3.0 | 5.4% | 3.9% | 3.6% | 2.8% |
| Educational Aides: | 4.0 | 7.2% | 16.6% | 6.9% | 9.9% |
| Total Minority Staff: | 23.0 | 41.3% | 63.4% | 48.7% | 43.1% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 1.0 | 2.3% | 5.4% | 7.6% | 9.6% |
| Hispanic | 16.0 | 36.5% | 52.8% | 26.0% | 21.4% |
| White | 25.9 | 59.0% | 40.5% | 64.4% | 67.5% |
| Native American | 0.0 | 0.0% | 0.2% | 0.1% | 0.3% |
| Asian/Pacific Islander | 1.0 | 2.3% | 1.1% | 1.8% | 1.2% |
| Males | 4.0 | 9.1% | 11.6% | 22.4% | 22.8% |
| Females | 39.9 | 90.9% | 88.4% | 77.6% | 77.2% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 1.9 | 4.3% | 5.9% | 8.0% | 7.9% |
| 1-5 Years Experience | 13.0 | 29.6% | 31.8% | 31.1% | 29.8% |
| 6-10 Years Experience | 16.0 | 36.5% | 19.5% | 19.9% | 19.7% |
| 11-20 Years Experience | 10.0 | 22.8% | 23.2% | 21.3% | 23.4% |
| Over 20 Years Experience | 3.0 | 6.8% | 19.8% | 19.7% | 19.2% |
| | | | Campus | District | State |
| Average Years Experience of Teachers: | | 9.3 yrs. | 11.3 yrs. | 11.0 yrs. | 11.3 yrs. |
| Average Years Experience of Teachers with District: | | 7.1 yrs. | 8.7 yrs. | 8.0 yrs. | 7.4 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$42,276 | \$39,808 | \$40,967 | \$39,372 |
| 1-5 Years Experience | | \$40,218 | \$42,199 | \$40,425 | \$41,374 |
| 6-10 Years Experience | | \$41,495 | \$44,224 | \$41,795 | \$43,886 |
| 11-20 Years Experience | | \$46,056 | \$48,988 | \$45,782 | \$48,174 |
| Over 20 Years Experience | | \$52,663 | \$57,238 | \$54,063 | \$56,354 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$42,954 | \$46,996 | \$44,563 | \$46,179 |
| Professional Support | | \$50,758 | \$51,464 | \$57,394 | \$54,543 |
| Campus Administration (School Leadership) | | \$59,321 | \$66,994 | \$63,612 | \$67,397 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | 2.3 | 0.0 | 2,641.9 |

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Section II - Page 4
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| ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$3,524,343 | 100.0% | \$4,795 | \$4,165,330 | 100.0% | \$5,667 | \$144,620,055 | 100.0% | \$6,015 |
| Instruction (11,95) | \$2,626,211 | 74.5% | \$3,573 | \$2,838,899 | 68.2% | \$3,862 | \$105,402,824 | 72.9% | \$4,384 |
| Instructional-Related Services (12,13) | \$133,577 | 3.8% | \$182 | \$254,138 | 6.1% | \$346 | \$6,176,973 | 4.3% | \$257 |
| Instructional Leadership (21) | \$68,443 | 1.9% | \$93 | \$68,443 | 1.6% | \$93 | \$2,152,063 | 1.5% | \$90 |
| School Leadership (23) | \$276,574 | 7.8% | \$376 | \$279,935 | 6.7% | \$381 | \$9,696,531 | 6.7% | \$403 |
| Support Services-Student (31,32,33) | \$140,427 | 4.0% | \$191 | \$140,427 | 3.4% | \$191 | \$7,576,333 | 5.2% | \$315 |