

## ***2008-09 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: BROWN EL***

***Campus #: 227901109***

***2009 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Attendance (2007-08)***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 1  
Total Students: 519  
Grade Span: EE - 06  
School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2009	85%	81%	71%	57%	*	54%	*	*	*	50%	67%	*	54%	28%
	2008	85%	81%	70%	60%	*	62%	*	*	*	56%	67%	*	60%	45%
Mathematics	2009	86%	81%	80%	64%	*	61%	*	*	*	68%	60%	*	62%	43%
	2008	86%	82%	78%	75%	*	75%	*	*	*	72%	79%	*	74%	59%
@ Science	2009	85%	81%	78%	55%	*	50%	*	*	*	55%	55%	*	54%	30%
	2008	82%	74%	72%	55%	*	57%	*	*	*	52%	60%	*	54%	38%
@ All Tests	2009	73%	68%	60%	43%	*	39%	*	*	*	41%	45%	*	42%	19%
	2008	72%	65%	54%	38%	*	38%	*	*	*	32%	45%	*	36%	16%
<b>TAKS Met 2009 Standard</b>															
<b>Grade 5 (Spanish) First Administration Only</b>															
Reading	2009	70%	57%	73%	33%	*	33%	*	*	*	43%	20%	*	33%	33%
	2008	73%	65%	75%	50%	*	50%	*	*	*	*	*	*	50%	50%
Mathematics	2009	47%	35%	*	38%	*	38%	*	*	*	60%	*	*	38%	38%
	2008	50%	38%	55%	40%	*	40%	*	*	*	*	*	*	40%	40%
@ Science	2009	44%	36%	33%	*	*	*	*	*	*	*	*	*	*	*
	2008	37%	20%	50%	*	*	*	*	*	*	*	*	*	*	*
@ All Tests	2009	49%	34%	50%	25%	*	25%	*	*	*	43%	< 1%	*	25%	25%
	2008	46%	27%	50%	50%	*	50%	*	*	*	*	*	*	50%	50%
<b>TAKS Met 2009 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2009	93%	86%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2008	94%	88%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Mathematics	2009	82%	76%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2008	83%	78%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2009	80%	73%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*
	2008	81%	74%	*	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%

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Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	84%	80%	70%	89%	68%	> 99%	*	*	61%	80%	*	69%	63%
	2008	86%	82%	77%	69%	33%	69%	*	*	*	64%	74%	*	68%	63%
Mathematics	2009	80%	77%	79%	73%	78%	71%	> 99%	*	*	72%	74%	*	72%	65%
	2008	78%	74%	80%	71%	67%	70%	> 99%	*	*	71%	71%	*	70%	65%
Writing	2009	92%	89%	89%	87%	*	88%	*	*	*	92%	82%	*	86%	90%
	2008	91%	87%	88%	86%	*	88%	*	*	*	79%	93%	*	85%	86%
Science	2009	78%	74%	78%	52%	*	47%	*	*	*	52%	52%	*	51%	27%







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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative (continued)</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	16%	21%	29%	48%	*	51%	*	*	*	52%	43%	*	51%	70%
2008	15%	21%	31%	41%	*	40%	*	*	*	45%	35%	*	42%	54%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	91%	87%	82%	65%	*	62%	*	*	*	58%	74%	*	63%	50%
2008	92%	89%	84%	78%	*	79%	*	*	*	72%	85%	*	77%	65%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	96.2%	90.9%	100.0%	*	100.0%	-	-	-	100.0%	*	-	100.0%	100.0%
2007	78.0%	95.4%	88.2%	100.0%	*	100.0%	*	-	-	100.0%	100.0%	*	100.0%	100.0%
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	15%	21%	21%	41%	*	45%	*	*	*	35%	48%	*	43%	60%
2008	15%	21%	24%	30%	*	29%	*	*	*	34%	24%	*	31%	44%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	92%	87%	89%	74%	*	72%	*	*	*	74%	74%	*	73%	60%
2008	91%	86%	86%	76%	*	78%	*	*	*	69%	86%	*	76%	67%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	84.0%	97.4%	92.0%	100.0%	*	100.0%	-	-	-	100.0%	*	-	100.0%	100.0%
2007	77.5%	95.7%	83.3%	100.0%	*	100.0%	-	-	-	100.0%	100.0%	*	100.0%	100.0%
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	67%	68%	61%	*	61%	*	*	*	56%	67%	> 99%	61%	55%
<b>Attendance Rate</b>														
2007-08	95.5%	94.1%	97.2%	97.0%	95.3%	97.1%	96.1%	-	*	97.1%	96.9%	96.2%	97.0%	97.8%
2006-07	95.5%	94.2%	96.8%	96.8%	94.5%	97.0%	95.7%	*	*	97.0%	96.6%	95.2%	96.9%	97.5%

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STUDENT INFORMATION

	-----Campus-----				
	Count	Percent	Campus Group	District	State
Total Students:	519	100.0%	26,091	83,033	4,728,204
Students By Grade: Early Childhood Education	10	1.9%	0.4%	0.4%	0.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	19.6	18.3	19.0
Grade 1	19.0	19.1	18.4	19.0
Grade 2	17.0	19.0	18.0	19.3
Grade 3	16.3	18.7	17.6	19.3
Grade 4	20.0	19.2	17.7	19.7
Grade 5	21.0	21.0	21.9	22.1
Grade 6	18.0	22.3	21.5	21.5
Mixed Grades	-	17.2	6.9	21.8
Secondary: English/Language Arts	-	-	21.5	19.8
Foreign Languages	-	-	22.4	21.1
Mathematics	-	-	22.1	19.6
Science	-	-	22.6	20.5
Social Studies	-	-	24.3	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.0	91.1%	84.4%	64.9%	62.9%
Teachers	37.0	82.2%	73.7%	52.0%	50.7%
Professional Support	2.0	4.4%	7.0%	8.5%	8.4%
Campus Admin. (School Leader.)	2.0	4.4%	3.6%	3.7%	2.8%
Educational Aides:	4.0	8.9%	15.6%	7.4%	9.7%
Total Minority Staff:	32.5	72.2%	81.2%	49.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	1.0	2.7%	12.0%	7.3%	9.7%
Hispanic	24.0	64.9%	65.3%	26.0%	22.1%
White	12.0	32.4%	21.4%	64.6%	66.7%
Native American	0.0	0.0%	0.1%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.3%	2.0%	1.3%
Males	3.0	8.1%	19.6%	22.8%	22.9%
Females	34.0	91.9%	80.4%	77.2%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	7.0	18.9%	5.7%	7.8%	7.3%
1-5 Years Experience	11.0	29.7%	32.9%	32.6%	30.5%
6-10 Years Experience	5.0	13.5%	23.3%	18.9%	20.0%
11-20 Years Experience	8.0	21.6%	20.2%	21.6%	23.7%
Over 20 Years Experience	6.0	16.2%	18.0%	19.1%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	10.9 yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		8.2 yrs.	9.2 yrs.	8.1 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$39,907	\$42,687	\$40,650	\$40,372
1-5 Years Experience		\$40,019	\$44,768	\$40,442	\$42,463
6-10 Years Experience		\$40,754	\$46,825	\$41,506	\$45,035
11-20 Years Experience		\$45,816	\$51,743	\$45,393	\$49,083
Over 20 Years Experience		\$55,827	\$61,616	\$53,578	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,914	\$49,572	\$44,243	\$47,159
Professional Support		\$58,742	\$53,960	\$57,486	\$55,819
Campus Administration (School Leadership)		\$65,507	\$71,733	\$63,611	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	0.2	0.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,911,590	100.0%	\$5,766	\$3,532,441	100.0%	\$6,995	\$172,388,273	100.0%	\$6,539
Instruction (11,95)	\$2,132,485	73.2%	\$4,223	\$2,365,921	67.0%	\$4,685	\$126,460,362	73.4%	\$4,797
Instructional-Related Services (12,13)	\$199,289	6.8%	\$395	\$242,454	6.9%	\$480	\$5,942,256	3.4%	\$225
Instructional Leadership (21)	\$61,118	2.1%	\$121	\$61,118	1.7%	\$121	\$2,286,833	1.3%	\$87
School Leadership (23)	\$223,595	7.7%	\$443	\$256,594	7.3%	\$508	\$11,874,147	6.9%	\$450
Support Services-Student (31,32,33)	\$81,450	2.8%	\$161	\$118,839	3.4%	\$235	\$7,257,866	4.2%	\$275
Other Campus Costs (35,36,51,52,53)	\$213,653	7.3%	\$423	\$487,515	13.8%	\$965	\$18,566,809	10.8%	\$704
<b>By Program:</b>									
Total Operating Expenditures	\$2,697,937	100.0%	\$5,342	\$3,044,926	100.0%	\$6,030	\$153,085,956	100.0%	\$5,807