

2008-09 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ROSEDALE

Campus #: 227901251

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 120
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-Alt Met 2009 Standard (Sum of All Grades Tested) (2011 Preview)															
All Tests	2009	84%	85%	-	95%	91%	> 99%	92%	*	*	95%	96%	95%	*	> 99%
2009 TAKS Participation (Grades 3-11)															
Tested	98.5%	97.2%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%	
By Test Version															
TAKS (1 or more)	90.8%	88.7%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Not on TAKS	7.7%	8.5%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%	
TAKS(Acc) Only	2.3%	1.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
TAKS-M Only	3.3%	4.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
TAKS-Alt Only	0.8%	0.9%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%	
Combination	1.3%	1.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
By Acct Status															
Acct System	87.3%	86.3%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Non-Acct System	11.2%	10.9%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%	
Mobile	4.7%	3.6%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Non-Acct Test	6.4%	7.3%	-	100.0%	100.0%	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	-	100.0%	
Hurricane Ike	0.1%	0.1%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Not Tested															
Absent	1.5%	2.8%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
LEP Exempt	0.1%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Other	0.9%	1.9%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Hurricane Ike	0.4%	0.7%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Hurricane Ike	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	-	0.0%	
Total Count	3,132,150	51,184	-	36	6	13	14	0	1	19	17	36	0	6	
2008 TAKS Participation (Grades 3-11)															
Tested	98.4%	97.0%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	
By Program															
TAKS (1 or more)	90.9%	89.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Not on TAKS	7.5%	7.9%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	
TAKS(Acc)	2.7%	2.1%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
TAKS-M Only	2.9%	3.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
TAKS-Alt Only	0.7%	0.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	
Combination	1.2%	1.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
By Acct Status															
Acct System	87.1%	86.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Non-Acct System	11.3%	10.7%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	
Mobile	5.1%	3.9%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Non-Acct Test	6.2%	6.8%	-	100.0%	100.0%	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	
Not Tested															
Absent	1.6%	3.0%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
LEP Exempt	0.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Other	0.9%	1.9%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Other	0.5%	0.8%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
Total Count	3,075,682	50,465	-	34	8	12	12	0	0	15	19	34	21	6	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 2
Total Students: 120
Grade Span: EE - 12
School Type: Both Elem/Sec

District Name: AUSTIN ISD
Campus Name: ROSEDALE
Campus #: 227901251

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2007-08	95.5%	94.1%	-	89.2%	92.3%	87.5%	88.7%	-	*	89.5%	88.9%	89.2%	88.8%	87.7%
2006-07	95.5%	94.2%	-	89.7%	87.1%	89.3%	90.1%	-	*	90.5%	88.6%	89.7%	90.9%	85.7%
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2007-08	0.3%	0.2%	-	*	-	*	*	-	-	*	*	*	*	-
2006-07	0.4%	0.2%	-	0.0%	*	*	0.0%	-	-	0.0%	*	0.0%	0.0%	-
Annual Dropout Rate (Gr 9-12)														
2007-08	3.2%	4.2%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
2006-07	3.9%	4.4%	-	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%
Completion/Student Status Rate (Gr 9-12)														
Class of 2008														
Graduated	79.1%	74.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Received GED	1.5%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Continued HS	8.9%	11.9%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Dropped Out (4-yr)	10.5%	12.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Class of 2007														
Graduated	78.0%	75.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Received GED	2.0%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Continued HS	8.7%	11.8%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Dropped Out (4-yr)	11.4%	11.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2008	89.5%	87.6%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Class of 2007	88.6%	88.5%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2008	88.0%	86.2%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
Class of 2007	86.7%	87.1%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	*
COLLEGE READINESS INDICATORS														
RHSP/DAP Graduates														
Class of 2008	81.4%	79.5%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	*	0.0%	0.0%	*
Class of 2007	77.9%	79.0%	-	0.0%	*	*	*	-	*	*	0.0%	0.0%	0.0%	*

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 2
Total Students: 120
Grade Span: EE - 12
School Type: Both Elem/Sec

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STUDENT INFORMATION

|-----Campus-----| INFOR A

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 3
Total Students: 120
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STAFF INFORMATION

|-----Campus-----|
Count Percent

Campus
Group

District

State

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 120
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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,067,938	100.0%	\$41,510	\$6,091,082	100.0%	\$62,154	-	-	-
Instruction (11,95)	\$3,111,324	76.5%	\$31,748	\$4,894,170	80.3%	\$49,941	-	-	-
Instructional-Related Services (12,13)	\$155,052	3.8%	\$1,582	\$156,092	2.6%	\$1,593	-	-	-
Instructional Leadership (21)	\$109,159	2.7%	\$1,114	\$197,291	3.2%	\$2,013	-	-	-
School Leadership (23)	\$373,895	9.2%	\$3,815	\$373,895	6.1%	\$3,815	-	-	-
Support Services-Student (31,32,33)	\$165,459	4.1%	\$1,688	\$316,585	5.2%	\$3,230	-	-	-
Other Campus Costs (35,36,51,52,53)	\$153,049	3.8%	\$1,562	\$153,049	2.5%	\$1,562	-	-	-
By Program:									
Total Operating Expenditures	\$3,914,889	100.0%	\$39,948	\$5,938,033	100.0%	\$60,592	-	-	-
Bilingual/ESL Education (25)	\$859	0.0%	\$9	\$859	0.0%	\$9	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$543	0.0%	\$6	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$3,914,030	100.0%	\$39,939	\$5,936,631	100.0%	\$60,578	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	17	14.2%	-	28.0%	16.0%
Career & Technical Education	0	0.0%	-	25.2%	21.4%
Gifted & Talented Education	0	0.0%	-	6.3%	7.5%
Special Education	119	99.2%	-	9.3%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	14.3%	7.5%
Career & Technical Education	0.0	0.0%	-	2.7%	3.9%
Compensatory Education	0.0	0.0%	-	5.4%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	0.0	0.0%	-	56.8%	70.4%
Special Education	27.8	100.0%	-	12.0%	9.7%
Other	0.0	0.0%	-	8.7%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.