

## ***2010-11 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: ROSEDALE***

***Campus #: 227901251***

***2011 Accountability Rating: Academically Acceptable***

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Indicator:	State	Campus District	African Group	American Campus	American Hispanic	American White	Pacific Indian	Two or Asian	Special Islander	More Races	Ed	I Econ Disad	LEP
TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)													
All Tests 2011	97%	99%	*	> 99%	> 99%	> 99%	> 99%	*	*	*	*	> 99%	> 99%
All Tests 2010	93%	94%	-	> 99%	> 99%	> 99%	*	*	*	*	*	> 99%	> 99%
2011 TAKS Participation (Grades 3-11)													
Tested	98.6%	97.7%	99.8%	100.0%	*	100.0%	100.0%	*	-	-	*	100.0%	100.0%
By Test Version													
TAKS (1 or more)	91.0%	88.6%	91.7%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
Not on TAKS	7.6%	9.1%	7.8%	100.0%	*	100.0%	100.0%	*	-	-	*	100.0%	100.0%
TAKS(Acc) Only	2.4%	1.9%	2.2%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
TAKS-M Only	3.1%	4.6%	3.2%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.0%	100.0%	*	100.0%	100.0%	*	-	-	*	100.0%	100.0%
Combination	1.3%	1.6%	0.6%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
By Acct Status													
Acct System	94.0%	94.0%	94.1%	87.2%	*	77.8%	75.0%	*	-	-	*	87.2%	87.5%
Non-Acct System	4.6%	3.8%	5.4%	12.8%	*	22.2%	25.0%	*	-	-	*	14.8%	12.5%
Mobile	4.6%	3.7%	5.3%	12.8%	*	22.2%	25.0%	*	-	-	*	14.8%	12.5%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
Not Tested													
Absent	1.4%	2.3%	0.3%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
LEP Exempt	0.1%	0.2%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
Other	0.9%	1.6%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
Other	0.4%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%
Total Count	3,231,780	52,146	157	39	3	9	8	1	0	0	1	39	27
2010 TAKS Participation (Grades 3-11)													
Tested	98.6%	97.5%	-	100.0%	*	*	*	-	-	-	-	100.0%	100.0%
By Test Version													
TAKS (1 or more)	90.8%	88.5%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
Not on TAKS	7.8%	9.0%	-	100.0%	*	*	*	-	-	-	-	100.0%	100.0%
TAKS(Acc) Only	2.3%	1.8%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
TAKS-M Only	3.3%	4.8%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
TAKS-Alt Only	0.8%	0.9%	-	100.0%	*	*	*	-	-	-	-	100.0%	100.0%
Combination	1.3%	1.5%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
By Acct Status													
Acct System	90.0%	88.2%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
Non-Acct System	8.6%	9.3%	-	100.0%	*	*	*	-	-	-	-	100.0%	100.0%
Mobile	4.4%	3.6%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
Non-Acct Test	4.2%	5.7%	-	100.0%	*	*	*	-	-	-	-	100.0%	100.0%
Not Tested													
Absent	1.4%	2.5%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
LEP Exempt	0.1%	0.2%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
Other	0.9%	1.7%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
Other	0.4%	0.6%	-	0.0%	*	*	*	-	-	-	-	0.0%	0.0%
Total Count	3,175,337	51,533	-	37	2	4	2	0	0	0	0	37	24



Indicator:	State	Campus District	African American	American Hispanic	Pacific White	Indian	Two or Three Asian	Special Islander	More Races	Ed	I Econ Disad	LEP	
<b>Annual Dropout Rate (Gr 9-12) @</b>													
2009-10	2.4%	4.0%	0.0%	4.6%	3.8%	6.1%	4.7%	*	0.0%	-	*	4.6%	
2008-09	2.9%	4.0%	-	1.0%	0.0%	0.0%	2.6%	-	n/a	n/a	n/a	1.0%	
<b>4-Year Completion Rate (Gr 9-12) @</b>													
<b>Class of 2010</b>													
Graduated	84.3%	78.6%	95.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%
Received GED	1.3%	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%
Continued HS	7.2%	11.2%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	n/a	n/a	n/a	100.0%
Dropped Out	7.3%	9.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%
<b>Class of 2009</b>													
Graduated	80.6%	75.6%	-	4.0%	0.0%	0.0%	12.5%	-	n/a	n/a	n/a	4.0%	
Received GED	1.4%	1.2%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	
Continued HS	8.6%	13.0%	-	96.0%	100.0%	100.0%	87.5%	-	n/a	n/a	n/a	96.0%	
Dropped Out	9.4%	10.2%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	
<b>5-Year Extended Completion Rate (Gr 9-12) @</b>													
<b>Class of 2009</b>													
Graduated	85.1%	80.5%	94.7%	9.4%	12.5%	9.1%	9.1%	-	n/a	n/a	n/a	9.4%	
Received GED	1.9%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	
Continued HS	2.1%	2.9%	0.0%	87.5%	87.5%	90.9%	81.8%	-	n/a	n/a	n/a	87.5%	
Dropped Out	10.8%	14.7%	0.0%	3.1%	0.0%	0.0%	9.1%	-	n/a	n/a	n/a	3.1%	
<b>Class of 2008</b>													
Graduated	83.4%	79.0%	-	11.5%	14.3%	10.0%	11.1%	-	n/a	n/a	n/a	11.5%	
Received GED	2.1%	2.3%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	
Continued HS	2.4%	3.5%	-	88.5%	85.7%	90.0%	88.9%	-	n/a	n/a	n/a	88.5%	
Dropped Out	12.2%	15.2%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	
<b>Completion Rate I (Graduates and Continuers) @</b>													
<b>(Standard Accountability Indicator)</b>													
Class of 2010	91.4%	89.8%	99.1%	100.0%	100.0%	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	
Class of 2009	89.2%	88.6%	-	100.0%	100.0%	100.0%	100.0%	-	n/a	n/a	n/a	100.0%	
<b>COLLEGE READINESS INDICATORS</b>													
<b>Advanced Course/Dual Enrollment Completion @</b>													
2009-10	26.3%	27.1%	21.9%	*	-	-	-	*	-	-	-	*	
2008-09	24.6%	24.5%	-	-	-	-	-	-	n/a	n/a	n/a	-	
<b>RHSP/DAP Graduates @</b>													
Class of 2010	82.7%	79.2%	87.3%	0.0%	0.0%	0.0%	0.0%	*	-	-	-	0.0%	
Class of 2009	82.5%	79.4%	-	0.0%	0.0%	0.0%	0.0%	-	n/a	n/a	n/a	0.0%	









District Name: AUSTIN ISD  
 Campus Name: ROSEDALE  
 Campus #: 227901251

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II -  
 Total Studen  
 Grade Span:  
 School Type:

Page 4  
 ts: 150  
 EE - 12  
 Both Elem/Sec

ACTUAL OPERATING EXPENDITURE INFORMATION |-----Campus-----| |-----Campu  
 (2009-10) General Percent Per All Percent Per All P  
 Fund Student Funds Student Funds

s Group-----|  
 ercent Per  
 Student

By Function:

Total Operating Expenditures	\$4,467,253	100.0%	\$30,598	\$8,759,499	100.0%	\$59,997	\$105,815,936	100.0%	\$8,086
Instruction (11,95)	\$3,462,594	77.5%	\$23,716	\$7,472,218	85.3%	\$51,180	\$74,309,660	70.2%	\$5,679
Instructional-Related Services (12,13)	\$171,508	3.8%	\$1,175	\$173,839	2.0%	\$1,191	\$2,476,187	2.3%	\$189
Instructional Leadership (21)	\$167,295	3.7%	\$1,146	\$259,330	3.0%	\$1,776	\$761,257	0.7%	\$58
School Leadership (23)	\$387,788	8.7%	\$2,656	\$397,873	4.5%	\$2,725	\$7,353,820	6.9%	\$562
Support Services-Student (31,32,33)	\$126,980	2.8%	\$870	\$303,603	3.5%	\$2,079	\$3,238,164	3.1%	\$247
Other Campus Costs (35,36,51,52,53)	\$151,088	3.4%	\$1,035	\$152,636	1.7%	\$1,045	\$17,676,848	16.7%	\$1,351

By Program:

Total Operating Expenditures	\$4,316,165	100.0%	\$29,563	\$8,606,863	100.0%	\$58,951	\$87,736,005	100.0%	\$6,705
Bilingual/ESL Education (25)	\$13,634	0.3%	\$93	\$13,634	0.2%	\$93	\$1,028,129	1.2%	\$79
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$5,276,300	6.0%	\$403
Accel j2% \$5on (22) 60	\$387,70.0%	\$0	\$0	0.0%	\$0	\$5,2760	\$10566.1989 0 TD ( 16.7% \$1,146 21.1989 -1.02 TD (	Accel Bif \$5 C	\$521,022): 1
									Total Ongual/ESL Education (25)