

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: EASTSIDE MEMORIAL AT THE JOHNSTON

Campus #: 227901019

This page intentionally left blank.

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard Grade 10														
Eng Lang Arts 2012	91%	89%	87%	69%	86%	65%	*	*	*	*	*	61%	69%	53%
Mathematics 2012	75%	73%	71%	54%	60%	51%	*	*	*	*	*	48%	54%	45%
Science 2012	75%	73%	63%	43%	40%	41%	*	*	*	*	*	29%	43%	17%
Soc Studies 2012	94%	92%	92%	77%	89%	73%	*	*	*	*	*	67%	76%	65%
All Tests 2012	65%	63%	54%	32%	38%	28%	*	*	*	*	*	22%	32%	20%
TAKS Met 2012 Standard ^ Grade 11														
Eng Lang Arts 2012	93%	91%	89%	71%	90%	67%	*	*	*	*	*	50%	71%	27%
Mathematics 2012	91%	90%	87%	71%	57%	75%	*	*	*	*	*	55%	70%	42%
Science 2012	93%	93%	89%	80%	83%	81%	*	*	*	*	*	65%	81%	55%
Soc Studies 2012	98%	97%	97%	91%	91%	91%	*	*	*	*	*	74%	91%	77%
All Tests 2012	85%	84%	78%	59%	54%	60%	*	*	*	*	*	38%	59%	22%
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	90%	88%	70%	88%	66%	> 99%	*	*	*	*	57%	70%	37%
Mathematics 2012	82%	81%	79%	62%	58%	63%	> 99%	*	*	*	*	51%	62%	43%
Science 2012	84%	83%	77%	61%	63%	61%	> 99%	*	*	*	*	44%	61%	41%
Soc Studies 2012	96%	95%	94%	84%	90%	82%	> 99%	*	*	*	*	70%	83%	73%
All Tests 2012	75%	73%	67%	45%	47%	43%	> 99%	*	*	*	*	28%	45%	21%
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	26%	13%	5%	2%	5%	< 1%	*	*	*	*	4%	5%	< 1%
Mathematics 2012	25%	29%	16%	7%	5%	8%	20%	*	*	*	*	2%	7%	2%
Science 2012	22%	28%	10%	11%	12%	8%	80%	*	*	*	*	4%	10%	< 1%
Soc Studies 2012	51%	54%	36%	23%	20%	22%	60%	*	*	*	*	9%	22%	4%
All Tests 2012	10%	13%	4%	< 1%	< 1%	< 1%	< 1%	*	*	*	*	< 1%	< 1%	< 1%
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	80%	72%	76%	83%	74%	*	*	*	*	*	76%	75%	*
Mathematics 2012	66%	63%	65%	56%	38%	63%	*	*	*	*	*	56%	58%	20%
Science 2012	55%	49%	33%	46%	29%	53%	*	*	*	*	*	46%	48%	60%
Soc Studies 2012	66%	62%	60%	63%	67%	61%	*	*	*	*	*	63%	61%	40%
All Tests 2012	50%	48%	31%	39%	13%	48%	*	*	*	*	*	39%	40%	20%
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	53%	51%	17%	*	18%	*	*	*	*	*	< 1%	15%	7%
Mathematics 2012	50%	47%	53%	32%	36%	30%	*	*	*	*	*	22%	33%	32%
Attendance Rate														
2010-11	95.7%	94.9%	93.0%	85.8%	84.6%	86.0%	87.2%	-	*	-	*	82.8%	86.5%	87.6%
2009-10	95.5%	94.3%	92.9%	83.9%	82.8%	84.0%	*	-	-	-	-	79.5%	85.0%	86.2%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	3.2%	1.6%	5.7%	4.7%	6.1%	0.0%	-	*	-	*	4.3%	4.6%	1.2%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	31.2%	27.0%	20.4%	12.2%	22.1%	14.3%	-	*	-	*	2.4%	20.4%	16.3%
2009-10	26.3%	27.1%	23.9%	15.4%	14.1%	15.8%	*	-	-	-	-	1.1%	17.0%	12.3%
RHSP/DAP Graduates														
Class of 2011	80.1%	73.0%	86.0%	58.9%	37.5%	64.4%	*	-	-	-	*	11.5%	62.1%	50.0%
Class of 2010	82.7%	79.2%	90.3%	61.3%	45.5%	63.8%	-	-	-	-	-	0.0%	61.9%	46.7%

12/17/12
 District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL AT THE J
 Campus #: 227901019

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 621
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	621	100.0%	61,679	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	6.1%	4.5%
Kindergarten	0	0.0%	0.0%	9.1%	7.6%
Grade 1	0	0.0%	0.0%	8.9%	7.9%
Grade 2	0	0.0%	0.0%	8.5%	7.7%
Grade 3	0	0.0%	0.0%	8.2%	7.6%
Grade 4	0	0.0%	0.0%	8.0%	7.5%
Grade 5	0	0.0%	0.0%	7.4%	7.6%
Grade 6	0	0.0%	0.0%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	179	28.8%	30.9%	6.9%	7.9%
Grade 10	166	26.7%	24.9%	6.0%	7.0%
Grade 11	156	25.1%	23.5%	5.5%	6.5%
Grade 12	120	19.3%	20.6%	5.4%	5.9%
Ethnic Distribution:					
African American	100	16.1%	3.1%	9.1%	12.8%
Hispanic	497	80.0%	95.0%	60.5%	50.8%
White	10	1.6%	1.3%	24.4%	30.5%
American Indian	4	0.6%	0.2%	0.3%	0.4%
Asian	8	1.3%	0.3%	3.3%	3.6%
Pacific Islander	0	0.0%	0.0%	0.1%	0.1%
Two or More Races	2	0.3%	0.1%	2.3%	1.7%
Economically Disadvantaged	567	91.3%	90.3%	64.1%	60.4%
Non-Educationally Disadvantaged	54	8.7%	9.7%	35.9%	39.6%
Limited English Proficient (LEP)	126	20.3%	15.2%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	21	4.2%	4.4%	1.9%	1.8%
At-Risk	452	72.8%	62.0%	46.9%	45.4%
Mobility (2010-11)	179	36.8%	19.4%	21.7%	17.8%
Number of Students per Teacher	11.1	n/a	15.1	15.0	15.4

12/17/12

District Name: AUSTIN ISD

Campus Name: EASTSIDE MEMORIAL AT THE J

Campus #: 227901019

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 621

Grade Span: 09 - 12

School Type: Secondary

STUDENT INFORMATION

12/17/12
 District Name: AUSTIN ISD
 Campus Name: EASTSIDE MEMORIAL AT THE J
 Campus #: 227901019

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 3
 Total Students: 621
 Grade Span: 09 - 12
 School Type: Secondary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	75.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.6	86.8%	90.9%	64.0%	63.8%
Teachers	55.8	73.9%	77.5%	51.6%	50.8%
Professional Support	5.0	6.6%	9.7%	7.9%	9.1%
Campus Admin. (School Leader.)	4.7	6.3%	3.7%	3.9%	2.9%
Educational Aides:	10.0	13.2%	9.1%	7.3%	9.1%
Total Minority Staff:	19.3	25.5%	75.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.7	6.7%	8.6%	6.8%	9.2%
Hispanic	5.8	10.4%	61.6%	26.9%	24.4%
White	44.6	80.0%	25.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.6	1.1%	2.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	1.0	1.8%	1.0%	1.3%	1.2%
Males	24.3	43.6%	47.5%	23.5%	23.2%
Females	31.5	56.4%	52.5%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	4.8	8.5%	4.6%	4.2%	4.6%
1-5 Years Experience	19.0	34.0%	30.7%	31.9%	28.7%
6-10 Years Experience	13.9	24.9%	21.2%	21.1%	22.3%
11-20 Years Experience	10.5	18.9%	24.8%	24.2%	26.6%
Over 20 Years Experience	7.7	13.7%	18.6%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.3 yrs.	11.6 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.4 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,529	\$42,946	\$43,792	\$40,911
1-5 Years Experience		\$43,518	\$44,891	\$42,728	\$43,669
6-10 Years Experience		\$43,858	\$47,386	\$43,521	\$46,224
11-20 Years Experience		\$50,931	\$52,226	\$47,198	\$50,064
Over 20 Years Experience		\$58,406	\$61,455	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,131	\$50,229	\$46,435	\$48,375
Professional Support		\$48,295	\$58,422	\$59,735	\$56,219
Campus Administration (School Leadership)		\$57,226	\$74,904	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	12.3	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,535,288	100.0%	\$11,198	\$5,871,502	100.0%	\$14,498	\$509,837,068	100.0%	\$8,350
Instruction (11,95)	\$2,593,165	57.2%	\$6,403	\$3,049,825	51.9%	\$7,530	\$339,481,522	66.6%	\$5,560
Instructional-Related Services (12,13)	\$160,097	3.5%	\$395	\$403,720	6.9%	\$997	\$17,225,952	3.4%	\$282
Instructional Leadership (21)	\$73,266	1.6%	\$181	\$73,266	1.2%	\$181	\$7,775,176	1.5%	\$127
School Leadership (23)	\$519,755	11.5%	\$1,283	\$638,280	10.9%	\$1,576	\$32,937,760	6.5%	\$539
Support Services-Student (31,32,33)	\$295,941	6.5%	\$731	\$375,426	6.4%	\$927	\$31,866,136	6.3%	\$522
Other Campus Costs (35,36,51,52,53)	\$893,064	19.7%	\$2,205	\$1,330,985	22.7%	\$3,286	\$80,550,522	15.8%	\$1,319
By Program:									
Total Operating Expenditures	\$3,651,429	100.0%	\$9,016	\$4,549,722	100.0%	\$11,234	\$424,119,838	100.0%	\$6,947
Bilingual/ESL Education (25)	\$45,067	1.2%	\$111	\$121,865	2.7%	\$301	\$5,408,578	1.3%	\$89
Career & Technical Education (22)	\$112,033	3.1%	\$277	\$127,158	2.8%	\$314	\$49,611,496	11.7%	\$813
Accelerated Education (24,30)	\$735,723	20.1%	\$1,817	\$1,535,464	33.7%	\$3,791	\$69,349,653	16.4%	\$1,136
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$1,918	0.0%	\$5	\$1,324,341	0.3%	\$22
Regular Education (11)	\$1,705,916	46.7%	\$4,212	\$1,705,625	37.5%	\$4,211	\$231,165,369	54.5%	\$3,786
Special Education (23)	\$925,528	25.3%	\$2,285	\$930,530	20.5%	\$2,298	\$54,841,124	12.9%	\$898
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$80,860	0.0%	\$1
High School Allotment (31)	\$127,162	3.5%	\$314	\$127,162	2.8%	\$314	\$10,780,068	2.5%	\$177
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,558,349	0.4%	\$26

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	119	19.2%	14.8%	27.3%	16.3%
Career & Technical Education	408	65.7%	74.0%	20.8%	21.5%
Gifted & Talented Education	38	6.1%	8.6%	6.6%	7.7%
Special Education	116	18.7%	10.2%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	1.8	3.2%	1.6%	15.3%	5.3%
Career & Technical Education	4.3	7.8%	13.2%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.3%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	2.7%	0.0%	1.9%
Regular Education	37.3	66.8%	66.6%	55.9%	73.7%
Special Education	7.9	14.2%	10.1%	12.1%	8.9%
Other	4.5	8.0%	4.6%	8.5%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.