

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WEBB M S

Campus #: 227901053

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12/17/12
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 Campus Name: WEBB M S
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 663
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	95.5%	94.1%	92.2%	94.4%	92.2%	-	*	-	*	93.0%	94.3%	95.1%
2009-10	95.5%	94.3%	95.0%	93.7%	92.3%	94.0%	87.2%	*	*	-	*	91.5%	93.9%	94.4%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.2%	0.0%	0.4%	0.0%	0.5%	0.0%	-	-	-	-	0.0%	0.4%	0.0%

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T E X A S E D U C A T I O N A G E N C Y
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2011-12 Campus Profile

Section II - Page 1
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STUDEN Tdr6_____

12/17/12
District Name: AUSTIN ISD
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 663
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	19.5	19.3
Grade 3	-	-	19.3	19.4
Grade 4	-	24.0	18.8	19.6
Grade 5	-	-	23.4	21.8
Grade 6	20.2	20.5	22.1	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	20.0	17.5	18.3	17.3
Foreign Languages	15.3	20.9	20.1	19.0
Mathematics	19.8	18.6	19.0	17.8
Science	17.3	19.5	19.5	19.0
Social Studies	18.0	20.7	20.6	19.5

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TEXAS EDUCATION AGENCY
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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,379,280	100.0%	\$9,275	\$6,691,079	100.0%	\$11,536	\$249,146,346	100.0%	\$7,622
Instruction (11,95)	\$3,404,454	63.3%	\$5,870	\$4,139,583	61.9%	\$7,137	\$172,795,920	69.4%	\$5,287
Instructional-Related Services (12,13)	\$465,777	8.7%	\$803	\$551,490	8.2%	\$951	\$9,264,428	3.7%	\$283
Instructional Leadership (21)	\$72,946	1.4%	\$126	\$72,946	1.1%	\$126	\$2,585,955	1.0%	\$79
School Leadership (23)	\$478,123	8.9%	\$824	\$680,229	10.2%	\$1,173	\$20,348,359	8.2%	\$623
Support Services-Student (31,32,33)	\$394,834	7.3%	\$681	\$402,965	6.0%	\$695	\$15,154,373	6.1%	\$464
Other Campus Costs (35,36,51,52,53)	\$563,146	10.5%	\$971	\$843,866	12.6%	\$1,455	\$28,997,311	11.6%	\$887
By Program:									
Total Operating Expenditures	\$4,816,134	100.0%	\$8,304	\$5,842,778	100.0%	\$10,074	\$218,512,706	100.0%	\$6,685
Bilingual/ESL Education (25)	\$346,938	7.2%	\$598	\$415,972	7.1%	\$717	\$6,560,432	3.0%	\$201
Career & Technical Education (22)	\$0	0.0%	\$0	\$10,286	0.2%	\$18	\$1,413,778	0.6%	\$43
Accelerated Education (24,30)	\$373,077	7.7%	\$643	\$1,272,213	21.8%	\$2,193	\$41,650,421	19.1%	\$1,274
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$455	0.0%	\$1	\$1,147,132	0.5%	\$35
Regular Education (11)	\$3,108,194	64.5%	\$5,359	\$3,116,738	53.3%	\$5,374	\$137,839,006	63.1%	\$4,217
Special Education (23)	\$987,925	20.5%	\$1,703	\$1,027,114	17.6%	\$1,771	\$29,175,058	13.4%	\$893
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$615,166	0.3%	\$19
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$111,713	0.1%	\$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	298	44.9%	28.0%	27.3%	16.3%
Career & Technical Education	249	37.6%	14.4%	20.8%	21.5%
Gifted & Talented Education	29	4.4%	11.1%	6.6%	7.7%
Special Education	108	16.3%	10.0%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.6%	5.7%	15.3%	5.3%
Career & Technical Education	2.8	5.2%	1.9%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	7.6%	0.0%	1.9%
Regular Education	39.2	72.2%	71.4%	55.9%	73.7%
Special Education	7.1	13.1%	11.0%	12.1%	8.9%
Other	4.9	9.0%	1.3%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically, BT /F4 8 Tf 0 292.32 Td (_____ r race/et94)Tj ET BTnTj ET BT /F4 8 ds Costs