

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BRENTWOOD EL

Campus #: 227901107

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12/17/12
District Name: AUSTIN ISD
Campus Name: BRENTWOOD EL
Campus #: 227901107

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 513
Grade Span: EE - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate 2010-11	95.7%	94.9%	96.7%	96.1%	97.0%	96.1%	96.0%	-	*	-	96.0%	96.3%	95.9%	97.0%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	513	100.0%	22,428	86,124	4,978,120
Students By Grade: Early Childhood Education	4	0.8%	0.5%	0.4%	0.3%
Pre-Kindergarten	27	5.3%	4.2%	6.1%	4.5%
Kindergarten	95	18.5%	14.1%	9.1%	7.6%
Grade 1	88	17.2%	15.4%	8.9%	7.9%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 513
Grade Span: EE - 05
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.7	19.4	19.6	19.4
Grade 1	16.2	20.0	19.6	19.4
Grade 2	20.5	19.2	19.5	19.3
Grade 3	18.5	19.2	19.3	19.4
Grade 4	13.9	19.1	18.8	19.6
Grade 5	19.0	21.0	23.4	21.8
Grade 6	-	18.6	22.1	21.0
Mixed Grades	-	27.2	-	23.2
Secondary: English/Language Arts	-	12.5	18.3	17.3
Foreign Languages	-	13.0	20.1	19.0
Mathematics	-	12.0	19.0	17.8
Science	-	13.0	19.5	19.0
Social Studies	-	13.0	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	40.0	82.5%	82.9%	64.0%	63.8%
Teachers	36.0	74.2%	71.3%	51.6%	50.8%
Professional Support	3.0	6.2%	7.9%	7.9%	9.1%
Campus Admin. (School Leader.)	1.0	2.1%	3.6%	3.9%	2.9%
Educational Aides:	8.5	17.5%	17.1%	7.3%	9.1%
Total Minority Staff:	18.1	37.3%	15.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.1	3.1%	2.8%	6.8%	9.2%
Hispanic	9.0	25.0%	8.9%	26.9%	24.4%
White	23.9	66.4%	86.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	2.0	5.6%	0.4%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.3%	1.2%
Males	4.2	11.7%	5.2%	23.5%	23.2%
Females	31.8	88.3%	94.8%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.5%	4.2%	4.6%
1-5 Years Experience	6.1	17.0%	22.8%	31.9%	28.7%
6-10 Years Experience	13.6	37.8%	19.9%	21.1%	22.3%
11-20 Years Experience	14.2	39.5%	31.0%	24.2%	26.6%
Over 20 Years Experience	2.1	5.8%	23.8%	18.6%	17.9%

Campus

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,077,478	100.0%	\$6,306	\$3,659,862	100.0%	\$7,500	\$134,031,657	100.0%	\$5,965
Instruction (11,95)	\$2,335,079	75.9%	\$4,785	\$2,740,422	74.9%	\$5,616	\$102,019,052	76.1%	\$4,540
Instructional-Related Services (12,13)	\$129,294	4.2%	\$265	\$131,236	3.6%	\$269	\$4,643,004	3.5%	\$207
Instructional Leadership (21)	\$48,931	1.6%	\$100	\$48,931	1.3%	\$100	\$1,724,410	1.3%	\$77
School Leadership (23)	\$239,056	7.8%	\$490	\$239,056	6.5%	\$490	\$8,717,695	6.5%	\$388
Support Services-Student (31,32,33)	\$104,240	3.4%	\$214	\$104,240	2.8%	\$214	\$6,373,672	4.8%	\$284
Other Campus Costs (35,36,51,52,53)	\$220,878	7.2%	\$453	\$395,977	10.8%	\$811	\$10,553,824	7.9%	\$470
By Program:									
Total Operating Expenditures	\$2,856,600	100.0%	\$5,854	\$3,263,885	100.0%	\$6,688	\$122,605,544	100.0%	\$5,456
Bilingual/ESL Education (25)	\$641,608	22.5%	\$1,315	\$641,608	19.7%	\$1,315	\$1,778,212	1.5%	\$79
Career & Technical Education (22)	\$60	0.0%	\$0	\$0	0.0%	\$0	\$37,569	0.0%	\$2
Accelerated Education (24,30)	\$144,467	5.1%	\$296	\$188,361	5.8%	\$386	\$10,998,384	9.0%	\$489
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,017,797	1.6%	\$90
Regular Education (11)	\$1,392,441	48.7%	\$2,853	\$1,394,441	42.7%	\$2,857	\$89,112,767	72.7%	\$3,966
Special Education (23)	\$678,084	23.7%	\$1,390	\$1,039,475	31.8%	\$2,130	\$18,660,813	15.2%	\$830
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	57	11.1%	9.6%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.1%	20.8%	21.5%
Gifted & Talented Education	35	6.8%	6.0%	6.6%	7.7%
Special Education	75	14.6%	8.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.2	17.1%	2.4%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	2.5	6.9%	4.1%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.0%	1.9%
Regular Education	21.8	60.5%	84.7%	55.9%	73.7%