

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: BRYKER WOODS EL

Campus #: 227901110

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12/17/12
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 376
 Grade Span: KG - 06
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	97.1%	98.6%	97.2%	96.9%	-	98.4%	-	96.9%	96.9%	96.4%	96.5%
2009-10	95.5%	94.3%	96.8%	96.4%	97.9%	96.2%	96.3%	-	98.0%	*	96.8%	95.8%	96.2%	97.7%

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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	376	100.0%	24,841	86,124	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	1.9%	6.1%	4.5%
Kindergarten	46	12.2%	14.9%	9.1%	7.6%
Grade 1	55	14.6%	16.0%	8.9%	7.9%
Grade 2	53	14.1%	15.8%	8.5%	7.7%
Grade 3	77	20.5%	16.7%	8.2%	7.6%
Grade 4	53	14.1%	16.5%	8.0%	7.5%
Grade 5	51	13.6%	15.0%	7.4%	7.6%
Grade 6	41	10.9%	2.7%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%
Grade 8	0	0.0%	0.0%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	15	4.0%	4.5%	9.1%	12.8%
Hispanic	77	20.5%	18.9%	60.5%	50.8%
White	251	66.8%	66.5%	24.4%	30.5%
American Indian	0	0.0%	0.4%	0.3%	0.4%
Asian	14	3.7%	6.4%	3.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	19	5.1%	3.3%	2.3%	1.7%
Economically Disadvantaged	36	9.6%	18.0%	64.1%	60.4%
Non-Educationally Disadvantaged	340	90.4%	82.0%	35.9%	39.6%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.1	19.8	19.6	19.4
Grade 1	18.0	20.0	19.6	19.4
Grade 2	17.5	19.7	19.5	19.3
Grade 3	18.3	20.2	19.3	19.4
Grade 4	17.7	19.9	18.8	19.6
Grade 5	25.5	23.1	23.4	21.8
Grade 6	20.3	23.9	22.1	21.0
Mixed Grades	-	28.9	-	23.2
Secondary: English/Language Arts	-	20.5	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	30.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	29.7	96.7%	89.0%	64.0%	63.8%
Teachers	25.8	84.3%	75.1%	51.6%	50.8%
Professional Support	2.8	9.2%	10.1%	7.9%	9.1%
Campus Admin. (School Leader.)	1.0	3.3%	3.8%	3.9%	2.9%
Educational Aides:	1.0	3.3%	11.0%	7.3%	9.1%
Total Minority Staff:	4.2	13.8%	9.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.7%	6.8%	9.2%
Hispanic	4.2	16.4%	4.7%	26.9%	24.4%
White	21.6	83.6%	91.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.7%	0.2%	0.4%
Asian	0.0	0.0%	1.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.9%	1.3%	1.2%
Males	2.2	8.6%	5.0%	23.5%	23.2%
Females	23.6	91.4%	95.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	1.9%	4.2%	4.6%
1-5 Years Experience	6.0	23.2%	26.5%	31.9%	28.7%
6-10 Years Experience	3.0	11.6%	22.5%	21.1%	22.3%
11-20 Years Experience	4.0	15.5%	30.3%	24.2%	26.6%
Over 20 Years Experience	12.8	49.7%	18.9%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		17.9 yrs.	12.4 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		16.8 yrs.	8.4 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$44,491	\$43,792	\$40,911
1-5 Years Experience		\$42,395	\$44,790	\$42,728	\$43,669
6-10 Years Experience		\$42,998	\$46,295	\$43,521	\$46,224
11-20 Years Experience		\$48,830	\$49,852	\$47,198	\$50,064
Over 20 Years Experience		\$54,559	\$59,163	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,505	\$49,376	\$46,435	\$48,375
Professional Support		\$56,455	\$51,166	\$59,735	\$56,219
Campus Administration (School Leadership)		\$84,436	\$72,035	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	1.5	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,453,196	100.0%	\$6,057	\$2,589,901	100.0%	\$6,395	\$146,686,624	100.0%	\$5,995
Instruction (11,95)	\$1,776,591	72.4%	\$4,387	\$1,814,161	70.0%	\$4,479	\$110,462,032	75.3%	\$4,515
Instructional-Related Services (12,13)	\$116,768	4.8%	\$288	\$116,985	4.5%	\$289	\$5,143,548	3.5%	\$210
Instructional Leadership (21)	\$31,769	1.3%	\$78	\$31,769	1.2%	\$78	\$1,714,295	1.2%	\$70
School Leadership (23)	\$255,650	10.4%	\$631	\$255,650	9.9%	\$631	\$10,238,696	7.0%	\$418
Support Services-Student (31,32,33)	\$104,157	4.2%	\$257	\$104,157	4.0%	\$257	\$7,555,189	5.2%	\$309
Other Campus Costs (35,36,51,52,53)	\$168,261	6.9%	\$415	\$267,179	10.3%	\$660	\$11,572,864	7.9%	\$473
By Program:									
Total Operating Expenditures	\$2,284,935	100.0%	\$5,642	\$2,322,722	100.0%	\$5,735	\$134,776,825	100.0%	\$5,509
Bilingual/ESL Education (25)	\$450,025	19.7%	\$1,111	\$450,025	19.4%	\$1,111	\$4,782,046	3.5%	\$195
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Accelerated Education (24,30)	\$99,573	4.4%	\$246	\$104,241	4.5%	\$257	\$6,363,560	4.7%	\$260
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,506,052	1.1%	\$62
Regular Education (11)	\$1,513,470	66.2%	\$3,737	\$1,514,969	65.2%	\$3,741	\$101,268,218	75.1%	\$4,139
Special Education (23)	\$221,867	9.7%	\$548	\$253,487	10.9%	\$626	\$20,856,949	15.5%	\$852
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	10	2.7%	6.1%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	29	7.7%	10.0%	6.6%	7.7%
Special Education	22	5.9%	7.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	7.7%	2.5%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	1.6%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	21.8	84.5%	87.7%	55.9%	73.7%
Special Education	2.0	7.7%	7.2%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.