

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: RIDGETOP EL

Campus #: 227901133

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12/17/12
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 Campus Name: RIDGETOP EL
 Campus #: 227901133

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 293
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.7%	96.1%	90.7%	96.5%	95.1%	*	*	-	-	96.2%	96.3%	97.4%
2009-10	95.5%	94.3%	96.3%	96.5%	93.2%	96.8%	93.4%	-	*	-	-	96.4%	96.7%	97.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 293
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.1	18.6	19.6	19.4
Grade 1	16.9	19.0	19.6	19.4
Grade 2	15.6	18.8	19.5	19.3
Grade 3	13.0	20.0	19.3	19.4
Grade 4	18.0	19.0	18.8	19.6
Grade 5	24.0	22.0	23.4	21.8
Grade 6	-	23.4	22.1	21.0
Mixed Grades	-	23.3	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	30.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	26.2	86.8%	85.0%	64.0%	63.8%
Teachers	22.9	75.7%	71.2%	51.6%	50.8%
Professional Support	2.3	7.7%	10.0%	7.9%	9.1%
Campus Admin. (School Leader.)	1.0	3.3%	3.8%	3.9%	2.9%
Educational Aides:	4.0	13.2%	15.0%	7.3%	9.1%
Total Minority Staff:	17.5	58.1%	45.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	4.4%	4.8%	6.8%	9.2%
Hispanic	11.5	50.5%	37.3%	26.9%	24.4%
White	10.3	45.2%	55.5%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	0.9%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	1.1%	1.3%	1.2%
Males	2.7	11.7%	10.1%	23.5%	23.2%
Females	20.2	88.3%	89.9%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.8%	4.2%	4.6%
1-5 Years Experience	10.7	47.0%	28.8%	31.9%	28.7%
6-10 Years Experience	3.7	16.0%	24.7%	21.1%	22.3%
11-20 Years Experience	5.8	25.3%	26.2%	24.2%	26.6%
Over 20 Years Experience		23.2%			

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,915,443	100.0%	\$8,707	\$2,152,218	100.0%	\$9,783	\$148,852,737	100.0%	\$6,920
Instruction (11,95)	\$1,320,948	69.0%	\$6,004	\$1,433,241	66.6%	\$6,515	\$107,684,031	72.3%	\$5,006
Instructional-Related Services (12,13)	\$97,382	5.1%	\$443	\$98,197	4.6%	\$446	\$5,988,022	4.0%	\$278
Instructional Leadership (21)	\$30,831	1.6%	\$140	\$30,831	1.4%	\$140	\$2,239,710	1.5%	\$104
School Leadership (23)	\$176,188	9.2%	\$801	\$176,188	8.2%	\$801	\$9,505,329	6.4%	\$442
Support Services-Student (31,32,33)	\$127,529	6.7%	\$580	\$127,529	5.9%	\$580	\$7,552,129	5.1%	\$351
Other Campus Costs (35,36,51,52,53)	\$162,565	8.5%	\$739	\$286,232	13.3%	\$1,301	\$15,883,516	10.7%	\$738
By Program:									
Total Operating Expenditures	\$1,752,878	100.0%	\$7,968	\$1,865,986	100.0%	\$8,482	\$132,125,683	100.0%	\$6,142
Bilingual/ESL Education (25)	\$828,596	47.3%	\$3,766	\$828,596	44.4%	\$3,766	\$9,187,712	7.0%	\$427
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-5,547	0.0%	\$0
Accelerated Education (24,30)	\$291,155	16.6%	\$1,323	\$336,135	18.0%	\$1,528	\$20,871,245	15.8%	\$970
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,272,100	1.0%	\$59
Regular Education (11)	\$292,675	16.7%	\$1,330	\$293,687	15.7%	\$1,335	\$81,717,727	61.8%	\$3,799
Special Education (23)	\$340,452	19.4%	\$1,548	\$407,568	21.8%	\$1,853	\$19,082,446	14.4%	\$887
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	153	52.2%	33.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	12	4.1%	4.4%	6.6%	7.7%
Special Education	42	14.3%	8.8%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.8	29.9%	18.4%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.6%	2.9%	4.1%
Compensatory Education	2.0	8.7%	3.2%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	1.9%
Regular Education	10.0	43.9%	67.9%	55.9%	73.7%
Special Education	4.0	17.5%	8.8%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.