

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: ST ELMO EL

Campus #: 227901136

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: ST ELMO EL
 Campus #: 227901136

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 289
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	97.4%	97.4%	97.4%	96.1%	-	-	-	*	96.6%	97.4%	97.9%
2009-10	95.5%	94.3%	96.8%	97.0%	94.8%	97.1%	96.6%	-	*	-	*	96.0%	97.1%	97.7%

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2011-12 Campus Profile

Section II - Page 2
Total Students: 289
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TEXAS EDUCATION AGENCY
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Section II - Page 3
 Total Students: 289
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	28.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	27.3	96.5%	85.0%	64.0%	63.8%
Teachers	23.0	81.2%	71.5%	51.6%	50.8%
Professional Support	2.3	8.2%	9.6%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	7.1%	4.0%	3.9%	2.9%
Educational Aides:	1.0	3.5%	15.0%	7.3%	9.1%
Total Minority Staff:	13.7	48.5%	70.6%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	5.3%	6.8%	9.2%
Hispanic	10.9	47.4%	61.7%	26.9%	24.4%
White	11.4	49.6%	30.8%	63.1%	63.4%
American Indian	0.0	0.0%	0.3%	0.2%	0.4%
Asian	0.0	0.0%	1.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.7	3.0%	0.9%	1.3%	1.2%
Males	4.0	17.4%	14.8%	23.5%	23.2%
Females	19.0	82.6%	85.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	4.3%	4.4%	4.2%	4.6%
1-5 Years Experience	4.0	17.4%	32.1%	31.9%	28.7%
6-10 Years Experience	6.0	26.1%	26.8%	21.1%	22.3%
11-20 Years Experience	7.7	33.5%	23.5%	24.2%	26.6%
Over 20 Years Experience	4.3	18.7%	13.1%	18.6%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		13.3 yrs.	10.2 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.6 yrs.	8.5 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)	140	0.0%	\$43,792	\$40,911	ET6,0031
Beginning Teachers		\$25,084	\$43,113	\$43,792	\$40,911
					ET9,361

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,425,501	100.0%	\$7,979	\$2,803,932	100.0%	\$9,223	\$161,405,544	100.0%	\$6,510
Instruction (11,95)	\$1,714,687	70.7%	\$5,640	\$1,890,568	67.4%	\$6,219	\$113,930,219	70.6%	\$4,595
Instructional-Related Services (12,13)	\$156,622	6.5%	\$515	\$169,902	6.1%	\$559	\$7,046,747	4.4%	\$284
Instructional Leadership (21)	\$33,959	1.4%	\$112	\$33,959	1.2%	\$112	\$2,043,577	1.3%	\$82
School Leadership (23)	\$228,388	9.4%	\$751	\$228,388	8.1%	\$751	\$10,643,247	6.6%	\$429
Support Services-Student (31,32,33)	\$101,350	4.2%	\$333	\$101,350	3.6%	\$333	\$8,400,948	5.2%	\$339
Other Campus Costs (35,36,51,52,53)	\$190,495	7.9%	\$627	\$379,765	13.5%	\$1,249	\$19,340,806	12.0%	\$780
By Program:									
Total Operating Expenditures	\$2,235,006	100.0%	\$7,352	\$2,424,167	100.0%	\$7,974	\$141,612,096	100.0%	\$5,711
Bilingual/ESL Education (25)	\$1,334,475	59.7%	\$4,390	\$1,334,475	55.0%	\$4,390	\$25,574,305	18.1%	\$1,031