

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: SUMMITT EL

Campus #: 227901138

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: SUMMITT EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 745
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.6%	96.8%	95.9%	96.1%	96.5%	*	98.1%	-	96.8%	96.8%	96.7%	97.8%
2009-10	95.5%	94.3%	96.5%	97.0%	96.1%	96.4%	96.8%	*	98.1%	-	97.0%	97.2%	96.9%	97.7%

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TEXAS EDUCATION AGENCY
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 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	745	100.0%	20,566	86,124	4,978,120
Students By Grade:					
Early Childhood Education	2	0.3%	0.7%	0.4%	0.3%
Pre-Kindergarten	52	7.0%	4.6%	6.1%	4.5%
Kindergarten	122	16.4%	15.6%	9.1%	7.6%
Grade 1	139	18.7%	16.4%	8.9%	7.9%
Grade 2	127	17.0%	16.0%	8.5%	7.7%
Grade 3	99	13.3%	15.8%	8.2%	7.6%
Grade 4	110	14.8%	16.2%	8.0%	7.5%
Grade 5	94	12.6%	12.7%	7.4%	7.6%
Grade 6	0	0.0%	1.4%	6.8%	7.5%
Grade 7	0	0.0%	0.3%	6.6%	7.4%
Grade 8	0	0.0%	0.3%	6.4%	7.2%
Grade 9	0	0.0%	0.0%	6.9%	7.9%
Grade 10	0	0.0%	0.0%	6.0%	7.0%
Grade 11	0	0.0%	0.0%	5.5%	6.5%
Grade 12	0	0.0%	0.0%	5.4%	5.9%
Ethnic Distribution:					
African American	53	7.1%	7.1%	9.1%	12.8%
Hispanic	177	23.8%	26.5%	60.5%	50.8%
White	276	37.0%	57.3%	24.4%	30.5%
American Indian	2	0.3%	0.6%	0.3%	0.4%
Asian	194	26.0%	5.5%	3.3%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	42	5.6%	2.9%	2.3%	1.7%
Economically Disadvantaged	298	40.0%	40.0%	64.1%	60.4%
Non-Educationally Disadvantaged	447	60.0%	60.0%	35.9%	39.6%
Limited English Proficient (LEP)	251	33.7%	10.4%	27.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	1.9%	1.8%
At-Risk	313	42.0%	31.8%	46.9%	45.4%
Mobility (2010-11)	60	9.3%	13.0%	21.7%	17.8%
Number of Students per Teacher	15.5	n/a	15.4	15.0	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.4%	1.9%	2.2%	20.0%	12.4%	11.0%	10.3%
Grade 1	3.4%	4.3%	3.5%	4.7%	0.0%	7.8%	5.4%	8.8%
Grade 2	1.0%	2.0%	2.1%	2.8%	0.0%	3.1%	3.2%	4.0%
Grade 3	0.9%	1.3%	1.2%	1.9%	0.0%	1.9%	0.4%	1.7%
Grade 4	0.0%	0.6%	0.5%	1.0%	0.0%	0.6%	1.0%	0.9%
Grade 5	0.0%	0.4%	0.5%	1.2%	0.0%	0.7%	0.6%	1.1%
Grade 6	-	0.9%	0.5%	0.7%	-	0.0%	0.9%	1.0%
Grade 7	-	0.0%	0.5%	1.0%	-	0.0%	1.2%	1.2%
Grade 8	-	0.0%	0.9%	1.1%	-	0.0%	1.2%	1.8%

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Section II - Page 2
Total Students: 745
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.3	19.1	19.6	19.4
Grade 1	20.2	19.1	19.6	19.4
Grade 2	21.0	20.1	19.5	19.3
Grade 3	19.4	19.0	19.3	19.4
Grade 4	21.8	19.1	18.8	19.6
Grade 5	23.5	21.4	23.4	21.8
Grade 6	-	20.4	22.1	21.0
Mixed Grades	-	25.3	-	23.2
Secondary: English/Language Arts	-	16.3	18.3	17.3
Foreign Languages	-	16.7	20.1	19.0
Mathematics	-	15.7	19.0	17.8
Science	-	19.8	19.5	19.0
Social Studies	-	17.6	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	61.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	54.7	88.7%	84.3%	64.0%	63.8%
Teachers	48.2	78.1%	71.8%	51.6%	50.8%
Professional Support	4.5	7.3%	8.6%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.2%	3.9%	3.9%	2.9%
Educational Aides:	7.0	11.3%	15.7%	7.3%	9.1%
Total Minority Staff:	17.0	27.6%	11.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	2.2%	6.8%	9.2%
Hispanic	8.0	16.6%	6.4%	26.9%	24.4%
White	32.2	66.8%	89.1%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	6.0	12.4%	0.5%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	4.1%	1.2%	1.3%	1.2%
Males	4.0	8.3%	4.7%	23.5%	23.2%
Females	44.2	91.7%	95.3%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.1%	4.2%	4.6%
1-5 Years Experience	6.1	12.7%	22.6%	31.9%	28.7%
6-10 Years Experience	11.0	22.8%	23.1%	21.1%	22.3%
11-20 Years Experience	15.0	31.2%	32.3%	24.2%	26.6%
Over 20 Years Experience	16.1	33.3%	18.9%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		16.5 yrs.	12.5 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		14.6 yrs.	8.3 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$43,206	\$43,792	\$40,911
1-5 Years Experience		\$42,410	\$43,613	\$42,728	\$43,669
6-10 Years Experience		\$42,816	\$45,973	\$43,521	\$46,224
11-20 Years Experience		\$47,283	\$49,393	\$47,198	\$50,064
Over 20 Years Experience		\$54,824	\$58,471	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,158	\$48,824	\$46,435	\$48,375
Professional Support		\$53,831	\$52,784	\$59,735	\$56,219
Campus Administration (School Leadership)		\$74,105	\$70,365	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.6	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,746,246	100.0%	\$5,584	\$5,235,055	100.0%	\$6,159	\$130,069,667	100.0%	\$6,333
Instruction (11,95)	\$3,742,028	78.8%	\$4,402	\$3,969,610	75.8%	\$4,670	\$96,262,345	74.0%	\$4,687
Instructional-Related Services (12,13)	\$162,651	3.4%	\$191	\$164,882	3.1%	\$194	\$4,435,118	3.4%	\$216
Instructional Leadership (21)	\$78,814	1.7%	\$93	\$78,814	1.5%	\$93	\$1,464,315	1.1%	\$71
School Leadership (23)	\$333,038	7.0%	\$392	\$333,038	6.4%	\$392	\$8,923,322	6.9%	\$434
Support Services-Student (31,32,33)	\$150,202	3.2%	\$177	\$150,202	2.9%	\$177	\$6,296,984	4.8%	\$307
Other Campus Costs (35,36,51,52,53)	\$279,513	5.9%	\$329	\$538,509	10.3%	\$634	\$12,687,583	9.8%	\$618
By Program:									
Total Operating Expenditures	\$4,466,733	100.0%	\$5,255	\$4,696,546	100.0%	\$5,525	\$116,291,535	100.0%	\$5,662
Bilingual/ESL Education (25)	\$2,265,567	50.7%	\$2,665	\$2,381,602	50.7%	\$2,802	\$2,070,676	1.8%	\$101
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$907	0.0%	\$0
Accelerated Education (24,30)	\$293,812	6.6%	\$346	\$339,093	7.2%	\$399	\$8,573,813	7.4%	\$417
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,341,532	1.2%	\$65
Regular Education (11)	\$1,294,589	29.0%	\$1,523	\$1,298,016	27.6%	\$1,527	\$86,348,814	74.3%	\$4,204
Special Education (23)	\$612,765	13.7%	\$721	\$677,835	14.4%	\$797	\$17,944,993	15.4%	\$874
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,800	0.0%	\$1

District

State