

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: WOOLDRIDGE EL

Campus #: 227901152

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12/17/12
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 Campus Name: WOOLDRIDGE EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 899
 Grade Span: KG - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.1%	97.5%	96.1%	97.7%	95.6%	*	98.1%	*	96.3%	96.5%	97.5%	98.1%
2009-10	95.5%	94.3%	97.0%	96.7%	95.3%	96.7%	96.0%	*	97.3%	*	*	95.7%	96.7%	97.1%

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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	899	100.0%	26,984	86,124	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.4%	0.4%	0.3%
Pre-Kindergarten	0	0.0%	11.8%	6.1%	4.5%
Kindergarten	170	18.9%	14.7%	9.1%	7.6%
Grade 1	162	18.0%	15.7%	8.9%	7.9%
Grade 2	155	17.2%	15.1%	8.5%	7.7%
Grade 3	139	15.5%	13.9%	8.2%	7.6%
Grade 4	136	15.1%	14.1%	8.0%	7.5%
Grade 5	137	15.2%	13.7%	7.4%	7.6%
Grade 6	0	0.0%	0.5%	6.8%	7.5%
Grade 7	0	0.0%	0.0%	6.6%	7.4%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 899
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.9	19.5	19.6	19.4
Grade 1	17.5	19.9	19.6	19.4
Grade 2	19.7	19.5	19.5	19.3
Grade 3	20.0	19.5	19.3	19.4
Grade 4	20.5	19.8	18.8	19.6
Grade 5	23.0	21.9	23.4	21.8
Grade 6	-	17.6	22.1	21.0
Mixed Grades	-	16.8	-	23.2
Secondary: English/Language Arts	-	-	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	-	19.0	17.8
Science	-	-	19.5	19.0
Social Studies	-	-	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	68.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	65.1	95.6%	84.6%	64.0%	63.8%
Teachers	55.5	81.4%	72.6%	51.6%	50.8%
Professional Support	4.6	6.8%	8.0%	7.9%	9.1%
Campus Admin. (School Leader.)	5.0	7.3%	4.0%	3.9%	2.9%
Educational Aides:	3.0	4.4%	15.4%	7.3%	9.1%
Total Minority Staff:	39.0	57.2%	83.9%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	1.8%	5.8%	6.8%	9.2%
Hispanic	29.5	53.1%	74.8%	26.9%	24.4%
White	25.0	45.1%	17.0%	63.1%	63.4%
American Indian	0.0	0.0%	0.1%	0.2%	0.4%
Asian	0.0	0.0%	1.7%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.5%	1.3%	1.2%
Males	7.0	12.6%	17.0%	23.5%	23.2%
Females	48.5	87.4%	83.0%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.7	4.9%	3.4%	4.2%	4.6%
1-5 Years Experience	26.0	46.9%	29.7%	31.9%	28.7%
6-10 Years Experience	11.9	21.4%	26.0%	21.1%	22.3%
11-20 Years Experience	8.0	14.4%	24.1%	24.2%	26.6%
Over 20 Years Experience	6.8	12.3%	16.7%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.0 yrs.	11.3 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	9.8 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,957	\$44,228	\$43,792	\$40,911
1-5 Years Experience		\$42,363	\$44,379	\$42,728	\$43,669
6-10 Years Experience		\$44,273	\$46,886	\$43,521	\$46,224
11-20 Years Experience		\$47,058	\$51,294	\$47,198	\$50,064
Over 20 Years Experience		\$58,609	\$60,128	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,632	\$49,326	\$46,435	\$48,375
Professional Support		\$49,129	\$54,140	\$59,735	\$56,219
Campus Administration (School Leadership)		\$56,587	\$68,577	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.0	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,665,761	100.0%	\$5,314	\$5,734,614	100.0%	\$6,531	\$183,065,598	100.0%	\$6,742
Instruction (11,95)	\$3,451,097	74.0%	\$3,931	\$4,100,542	71.5%	\$4,670	\$131,404,738	71.8%	\$4,839
Instructional-Related Services (12,13)	\$285,105	6.1%	\$325	\$346,241	6.0%	\$394	\$7,564,959	4.1%	\$279
Instructional Leadership (21)	\$71,890	1.5%	\$82	\$71,890	1.3%	\$82	\$2,047,287	1.1%	\$75
School Leadership (23)	\$381,842	8.2%	\$435	\$414,281	7.2%	\$472	\$11,978,533	6.5%	\$441
Support Services-Student (31,32,33)	\$134,254	2.9%	\$153	\$134,446	2.3%	\$153	\$8,934,748	4.9%	\$329
Other Campus Costs (35,36,51,52,53)	\$341,573	7.3%	\$389	\$667,214	11.6%	\$760	\$21,135,333	11.5%	\$778
By Program:									
Total Operating Expenditures	\$4,324,188	100.0%	\$4,925	\$5,024,418	100.0%	\$5,723	\$161,688,270	100.0%	\$5,954
Bilingual/ESL Education (25)	\$2,596,739	60.1%	\$2,958	\$2,654,562	52.8%	\$3,023	\$25,707,282	15.9%	\$947
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-13,054	0.0%	\$0
Accelerated Education (24,30)	\$259,494	6.0%	\$296	\$884,802	17.6%	\$1,008	\$31,707,317	19.6%	\$1,168
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$669,360	0.4%	\$25
Regular Education (11)	\$1,083,661	25.1%	\$1,234	\$1,097,120	21.8%	\$1,250	\$89,241,707	55.2%	\$3,287
Special Education (23)	\$384,294	8.9%	\$438	\$387,934	7.7%	\$442	\$14,375,658	8.9%	\$529
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	690	76.8%	57.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	31	3.4%	7.6%	6.6%	7.7%
Special Education	54	6.0%	6.6%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	29.6	53.4%	12.2%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	0.0	0.0%	2.0%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.4%	0.0%	1.9%
Regular Education	21.8	39.4%	79.5%	55.9%	73.7%
Special Education	4.0	7.2%	5.7%	12.1%	8.9%
Other	0.0	0.0%	0.2%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.