

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: HILL EL***

***Campus #: 227901155***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: HILL EL  
 Campus #: 227901155

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 766  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	97.0%	96.8%	96.4%	96.7%	96.8%	-	97.9%	-	95.8%	97.0%	96.3%	97.7%
2009-10	95.5%	94.3%	96.9%	96.9%	97.0%	96.6%	97.1%	-	97.1%	-	96.7%	97.1%	96.1%	96.8%

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	766	100.0%	23,230	86,124	4,978,120
Students By Grade: Early Childhood Education	6	0.8%	0.3%	0.4%	0.3%
Pre-Kindergarten	22	2.9%	1.1%	6.1%	4.5%
Kindergarten	143	18.7%	14.7%	9.1%	7.6%
Grade 1	126	16.4%	15.8%	8.9%	7.9%
Grade 2	125	16.3%	16.1%	8.5%	7.7%
Grade 3	125	16.3%	17.7%	8.2%	7.6%
Grade 4	113	14.8%	18.4%	8.0%	7.5%
Grade 5	106	13.8%	14.5%	7.4%	7.6%
Grade 6	0	0.0%	1.3%	6.8%	7.5%

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Section II - Page 2  
Total Students: 766  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	20.4	20.0	19.5gNNL	

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
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Section II - Page 3  
 Total Students: 766  
 Grade Span: EE - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	53.6	90.7%	87.2%	64.0%	63.8%
Teachers	49.1	83.1%	74.6%	51.6%	50.8%
Professional Support	2.5	4.2%	9.0%	7.9%	9.1%
Campus Admin. (School Leader.)	2.0	3.4%	3.6%	3.9%	2.9%
Educational Aides:	5.5	9.3%	12.8%	7.3%	9.1%
Total Minority Staff:	9.4	15.9%	9.4%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	4.3	8.8%	1.9%	6.8%	9.2%
Hispanic	3.0	6.1%	4.6%	26.9%	24.4%
White	40.3	82.2%	90.8%	63.1%	63.4%
American Indian	0.0	0.0%	0.4%	0.2%	0.4%
Asian	1.1	2.1%	0.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.1%	0.1%
Two or More Races	0.4	0.7%	1.3%	1.3%	1.2%
Males	5.7	11.7%	4.8%	23.5%	23.2%
Females	43.3	88.3%	95.2%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.9	1.9%	2.1%	4.2%	4.6%
1-5 Years Experience	14.4	29.4%	22.2%	31.9%	28.7%
6-10 Years Experience	12.0	24.5%	22.4%	21.1%	22.3%
11-20 Years Experience	11.6	23.6%	34.6%	24.2%	26.6%
Over 20 Years Experience	10.1	20.7%	18.7%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.6 yrs.	12.8 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		8.9 yrs.	8.9 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$45,689	\$44,730	\$43,792	\$40,911
1-5 Years Experience		\$42,535	\$44,948	\$42,728	\$43,669
6-10 Years Experience		\$43,298	\$46,264	\$43,521	\$46,224
11-20 Years Experience		\$47,343	\$50,356	\$47,198	\$50,064
Over 20 Years Experience		\$54,493	\$58,853	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,387	\$49,709	\$46,435	\$48,375
Professional Support		\$57,637	\$52,267	\$59,735	\$56,219
Campus Administration (School Leadership)		\$71,683	\$72,029	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		0.4	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,930,054	100.0%	\$5,347	\$4,167,069	100.0%	\$5,669	\$145,016,882	100.0%	\$6,128
Instruction (11,95)	\$2,978,996	75.8%	\$4,053	\$3,051,901	73.2%	\$4,152	\$107,494,346	74.1%	\$4,542
Instructional-Related Services (12,13)	\$144,122	3.7%	\$196	\$144,424	3.5%	\$196	\$5,065,275	3.5%	\$214