

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: GRAHAM EL***

***Campus #: 227901159***

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12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: GRAHAM EL  
 Campus #: 227901159

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 825  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.8%	96.6%	95.5%	96.9%	94.7%	*	97.2%	*	*	95.7%	96.6%	97.1%
2009-10	95.5%	94.3%	96.9%	96.4%	94.9%	96.7%	96.1%	*	*	*	*	95.5%	96.4%	97.2%



12/17/12

T E X A S E D U C A T I O N A G E N C Y

Section II - Page 2

District Name: AUSTIN ISD0.48 w 1 J 1 j [ ] 0 d 1 1 1 r g 1 eKd-mTRic Excellence Indicator System

T otal Students: T825

12/17/12  
 District Name: AUSTIN ISD  
 Campus Name: GRAHAM EL  
 Campus #: 227901159

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 825  
 Grade Span: EE - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	66.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	59.8	89.5%	86.1%	64.0%	63.8%
Teachers	49.0	73.3%	73.3%	51.6%	50.8%
Professional Support	5.0	7.5%	8.6%	7.9%	9.1%
Campus Admin. (School Leader.)	5.8	8.7%	4.3%	3.9%	2.9%
Educational Aides:	7.0	10.5%	13.9%	7.3%	9.1%
Total Minority Staff:	34.2	51.2%	70.7%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	6.0	12.2%	6.3%	6.8%	9.2%
Hispanic	20.7	42.2%	61.2%	26.9%	24.4%
White	22.3	45.5%	30.6%	63.1%	63.4%
American Indian	0.0	0.0%	0.2%	0.2%	0.4%
Asian	0.0	0.0%	1.0%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	0.0	0.0%	0.6%	1.3%	1.2%
Males	4.0	8.2%	15.2%	23.5%	23.2%
Females	45.0	91.8%	84.8%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.5	7.1%	4.6%	4.2%	4.6%
1-5 Years Experience	21.0	42.9%	30.8%	31.9%	28.7%
6-10 Years Experience	8.4	17.2%	25.5%	21.1%	22.3%
11-20 Years Experience	9.1	18.5%	23.1%	24.2%	26.6%
Over 20 Years Experience	7.0	14.3%	16.0%	18.6%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		9.4 yrs.	10.9 yrs.	11.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.8 yrs.	8.7 yrs.	9.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$47,626	\$44,503	\$43,792	\$40,911
1-5 Years Experience		\$42,332	\$45,418	\$42,728	\$43,669
6-10 Years Experience		\$43,290	\$47,407	\$43,521	\$46,224
11-20 Years Experience		\$46,074	\$50,821	\$47,198	\$50,064
Over 20 Years Experience		\$56,851	\$60,415	\$55,687	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$45,640	\$49,539	\$46,435	\$48,375
Professional Support		\$49,066	\$54,226	\$59,735	\$56,219
Campus Administration (School Leadership)		\$57,296	\$72,024	\$65,866	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	0.5	0.0	1,645.5
Instructional Staff Percent:				61.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,234,227	100.0%	\$5,608	\$5,126,365	100.0%	\$6,790	\$170,836,586	100.0%	\$6,685
Instruction (11,95)	\$3,190,152	75.3%	\$4,225	\$3,721,121	72.6%	\$4,929	\$123,272,954	72.2%	\$4,824
Instructional-Related Services (12,13)	\$216,508	5.1%	\$287	\$266,456	5.2%	\$353	\$7,277,272	4.3%	\$285
Instructional Leadership (21)	\$64,683	1.5%	\$86	\$64,683	1.3%	\$86	\$2,198,180	1.3%	\$86
School Leadership (23)	\$344,877	8.1%	\$457	\$344,877	6.7%	\$457	\$11,273,638	6.6%	\$441
Support Services-Student (31,32,33)	\$121,485	2.9%	\$161	\$121,485	2.4%	\$161	\$8,557,734	5.0%	\$335
Other Campus Costs (35,36,51,52,53)	\$296,522	7.0%	\$393	\$607,743	11.9%	\$805	\$18,256,808	10.7%	\$714
<b>By Program:</b>									
Total Operating Expenditures	\$3,937,705	100.0%	\$5,216	\$4,518,622	100.0%	\$5,985	\$152,011,588	100.0%	\$5,948
Bilingual/ESL Education (25)	\$1,327,037	33.7%	\$1,758	\$1,327,037	29.4%	\$1,758	\$22,866,773	15.0%	\$895
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-16,755	0.0%	\$-1
Accelerated Education (24,30)	\$419,735	10.7%	\$556	\$864,988	19.1%	\$1,146	\$25,635,018	16.9%	\$1,003
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$738,365	0.5%	\$29
Regular Education (11)	\$1,194,803	30.3%	\$1,583	\$1,197,817	26.5%	\$1,587	\$86,312,364	56.8%	\$3,378
Special Education (23)	\$996,130	25.3%	\$1,319	\$1,128,780	25.0%	\$1,495	\$16,423,690	10.8%	\$643
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$149	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$51,984	0.0%	\$2

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	454	55.0%	49.9%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	24	2.9%	5.2%	6.6%	7.7%
Special Education	111	13.5%	7.0%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	18.0	36.8%	18.4%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.4%	2.9%	4.1%
Compensatory Education	6.0	12.2%	2.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	1.1%	0.0%	1.9%
Regular Education	18.0	36.7%	72.1%	55.9%	73.7%
Special Education	7.0	14.3%	5.5%	12.1%	8.9%
Other	0.0	0.0%	0.0%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.