

2011-12 Academic Excellence Indicator System

District Name: AUSTIN ISD

Campus Name: HART EL

Campus #: 227901163

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12/17/12
 District Name: AUSTIN ISD
 Campus Name: HART EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 965
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.9%	96.9%	96.6%	95.3%	96.8%	92.2%	*	*	-	*	96.3%	96.6%	97.1%
2009-10	95.5%	94.3%	96.6%	96.1%	95.1%	96.2%	*	*	*	-	*	95.1%	96.2%	96.5%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	965	100.0%	24,532	86,124	4,978,120
Students By Grade: Early Childhood Education	5	0.5%	0.4%	0.4%	0.3%
Pre-Kinderd	149	15.4%	11q	0.3%	

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 965
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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.4	20.1	19.6	19.4
Grade 1	20.2	18.7	19.6	19.4
Grade 2	20.6	18.8	19.5	19.3
Grade 3	21.0	18.7	19.3	19.4
Grade 4	17.7	19.3	18.8	19.6
Grade 5	24.2	20.9	23.4	21.8
Grade 6	-	21.5	22.1	21.0
Mixed Grades	-	19.9	-	23.2
Secondary: English/Language Arts	-	17.9	18.3	17.3
Foreign Languages	-	-	20.1	19.0
Mathematics	-	13.5	19.0	17.8
Science	-	20.3	19.5	19.0
Social Studies	-	19.9	20.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus	Distri	State
2	Count	Percent	Group	ct	
Beginning Teachers	73.8	100.0%	100.0%	100.0%	100.0%
Total Staff:	73.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	68.8	93.2%	83.8%	64.0%	63.8%
Teachers	58.6	79.4%	71.5%	51.6%	50.8%
Professional Support	4.0	5.4%	8.0%	7.9%	9.1%
Campus Admin. (School Leader.)	6.2	8.4%	4.3%	3.9%	2.9%
Educational Aides:	5.0	6.8%	16.2%	7.3%	9.1%
269 Total Beginning Teachers	54.6	61.5%	81.2%	48.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	3.0	5.1%	7.5%	6.8%	9.2%
Hispanic	30.7	52.4%	68.9%	26.9%	24.4%
White	21.9	37.3%	20.7%	63.1%	63.4%
American Indian	1.0	1.7%	0.4%	0.2%	0.4%
Asian	0.0	0.0%	1.8%	1.6%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.1%	0.1%
Two or More Races	2.0	3.4%	0.6%	1.3%	1.2%
2 Beginning Teachers	4.6	7.9%	15.6%	23.5%	23.2%
Females	54.0	92.1%	84.4%	76.5%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.5	6.0%	4.0%	4.2%	4.6%
1-5 Years Experience	14.0	23.9%	30.2%	31.9%	28.7%
6-10 Years Experience	19.5	33.3%	25.5%	21.1%	22.3%
11-20 Years Experience	11.8	20.1%	23.2%	24.2%	26.6%
Over 20 Years Experience	9	23.0%			

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,857,523	100.0%	\$5,446	\$6,552,941	100.0%	\$7,346	\$168,534,576	100.0%	\$6,836
Instruction (11,95)	\$3,727,910	76.7%	\$4,179	\$4,909,731	74.9%	\$5,504	\$121,976,521	72.4%	\$4,947
Instructional-Related Services (12,13)	\$261,517	5.4%	\$293	\$322,042	4.9%	\$361	\$6,808,085	4.0%	\$276
Instructional Leadership (21)	\$70,385	1.4%	\$79	\$70,385	1.1%	\$79	\$2,196,249	1.3%	\$89
School Leadership (23)	\$376,426	7.7%	\$422	\$437,453	6.7%	\$490	\$11,765,158	7.0%	\$477
Support Services-Student (31,32,33)	\$128,550	2.6%	\$144	\$131,821	2.0%	\$148	\$7,806,169	4.6%	\$317
Other Campus Costs (35,36,51,52,53)	\$292,735	6.0%	\$328	\$681,509	10.4%	\$764	\$17,982,394	10.7%	\$729
By Program:									
Total Operating Expenditures	\$4,564,788	100.0%	\$5,117	\$5,871,432	100.0%	\$6,582	\$150,134,944	100.0%	\$6,089
Bilingual/ESL Education (25)	\$2,253,279	49.4%	\$2,526	\$2,337,313	39.8%	\$2,620	\$19,020,965	12.7%	\$771
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-11,218	0.0%	\$0
Accelerated Education (24,30)	\$439,951	9.6%	\$493	\$1,554,925	26.5%	\$1,743	\$28,610,460	19.1%	\$1,160
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$944,920	0.6%	\$38
Regular Education (11)	\$1,241,471	27.2%	\$1,392	\$1,276,159	21.7%	\$1,431	\$84,787,942	56.5%	\$3,439
Special Education (23)	\$630,087	13.8%	\$706	\$703,035	12.0%	\$788	\$16,761,771	11.2%	\$680
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,917	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$187	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	702	72.7%	52.2%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	14	1.5%	6.7%	6.6%	7.7%
Special Education	82	8.5%	6.9%	9.9%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	21.5	36.6%	18.6%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	7.9	13.5%	2.4%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	23.8	40.7%	71.5%	55.9%	73.7%
Special Education	5.4	9.2%	6.6%	12.1%	8.9%
Other	0.0	0.0%	0.1%	8.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.