

## ***2011-12 Academic Excellence Indicator System***

***District Name: AUSTIN ISD***

***Campus Name: BALDWIN EL***

***Campus #: 227901187***

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12/17/12  
District Name: AUSTIN ISD  
Campus Name: BALDWIN EL

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 1  
Total Students: 651  
Grade Span: EE - 05



12/17/12  
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TEXAS EDUCATION AGENCY  
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2011-12 Campus Profile

Section II - Page 3  
Total Students: 651  
Grade Span: EE - 05  
School Type: Elementary

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	45.7	100.0%	100.0%	100.0%	100.0%
Professional Staff:	44.7	97.8%	88.1%	64.0%	63.8%

12/17/12  
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Section II - Page 4  
 Total Students: 651  
 Grade Span: EE - 05  
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,023,848	100.0%	\$5,976	\$3,269,574	100.0%	\$6,462	\$138,971,972	100.0%	\$5,785
Instruction (11,95)	\$2,155,979	71.3%	\$4,261	\$2,242,392	68.6%	\$4,432	\$106,257,698	76.5%	\$4,423
Instructional-Related Services (12,13)	\$115,853	3.8%	\$229	\$115,853	3.5%	\$229	\$5,234,043	3.8%	\$218
Instructional Leadership (21)	\$43,395	1.4%	\$86	\$43,395	1.3%	\$86	\$1,560,477	1.1%	\$65
School Leadership (23)	\$275,590	9.1%	\$545	\$275,590	8.4%	\$545	\$9,614,087	6.9%	\$400
Support Services-Student (31,32,33)	\$102,751	3.4%	\$203	\$102,751	3.1%	\$203	\$6,938,717	5.0%	\$289
Other Campus Costs (35,36,51,52,53)	\$330,280	10.9%	\$653	\$489,593	15.0%	\$968	\$9,366,950	6.7%	\$390
<b>By Program:</b>									
Total Operating Expenditures	\$2,693,568	100.0%	\$5,323	\$2,779,981	100.0%	\$5,494	\$129,122,555	100.0%	\$5,375
Bilingual/ESL Education (25)	\$1,425,446	52.9%	\$2,817	\$1,425,446	51.3%	\$2,817	\$3,070,379	2.4%	\$128
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,138	0.0%	\$0
Accelerated Education (24,30)	\$131,821	4.9%	\$261	\$152,262	5.5%	\$301	\$6,877,476	5.3%	\$286
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,652,425	1.3%	\$69
Regular Education (11)	\$852,250	31.6%	\$1,684	\$854,318	30.7%	\$1,688	\$98,781,441	76.5%	\$4,112
Special Education (23)	\$284,051	10.5%	\$561	\$347,955	12.5%	\$688	\$18,728,896	14.5%	\$780
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,800	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.8%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	75	11.5%	7.0%	27.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	20.8%	21.5%
Gifted & Talented Education	48	7.4%	7.3%	6.6%	7.7%
Special Education	43	6.6%	7.3%	9.9%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	25.8	66.7%	2.0%	15.3%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	2.9%	4.1%
Compensatory Education	2.0	5.2%	2.5%	5.3%	2.9%
Gifted & Talented Education	0.0	0.0%	0.9%	0.0%	1.9%
Regular Education	7.9	20.4%	88.2%	55.9%	73.7%