

Scenario Summary

Meets Guiding Principles



Anticipated Date

Targeted to be implemented across the entire district by the end of the 2017-18 school year.

Campuses in this Scenario

Da... Ed...
 Gav... Ed...
 J... Ed...
 S... Ed...

Financial Implications

Academic Programs **BD**
 Revised 2017 Budget / **MILLION**
 Deferred Maintenance **MILLION**
 Administration & Maintenance

Summary of Changes

Direct Cost	
Net P.	
✓ Educated P.	T... a d-a-a ... a Gav...
✓ Capital Construction	S... da... a... d Gav... ... a J... a... d Gav... a ... S...; Gav... d... ... f Be... e... e... S... ... d... f Be... ... a, Gav...
✓	
✓	
✓	

Approved by the Board of Education on 10/15/17

Preparing Our Kids To Succeed By

- Creating a culture of learning and achievement for all students.
- Collaborating with families and the community to support student success.
- Increasing the quality of instruction and ensuring that all students are prepared for college and career.
- Reaching the goal of closing the achievement gap for all students by the end of the 2017-18 school year.
- Addressing the needs of all students, including those with special needs, English learners, and students with economic disadvantages.

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